

**REPORT: 06-10
Highway TIP**

**MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2006-2010 TRANSPORTATION IMPROVEMENT PROGRAM
HIGHWAY PROJECTS**

TABLE : 06-10 TIP

AGENCY: ADOT

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-6C49	10 at 43rd Ave TI	Design TI improvements	.20	4	4	50.56	State	80,000	0	0	80,000
DOT06-6C50	10 at 51st Ave	Design TI improvements	.20	4	4	53.93	State	120,000	0	0	120,000
DOT06-6C51	10 at Bullard Ave TI	Acquire right of way for interchange improvement	.20				State	1,000,000	0	0	1,000,000
DOT02-003R	10 at Bullard Ave TI	Construct ramps, crossroads & traffic	.20	6	6	31.57	State	10,000,000	0	0	10,000,000
DOT05-237A	10 at Ray Rd TI (1 of 2)	Widen bridge and approaches	.10	4	6		STP-MAG	243,000	4,000,000	0	4,243,000
DOT05-237B	10 at Ray Rd TI (2 of 2)	Widen bridge and approaches	.10	4	6		BR	71,250	1,178,750	0	1,250,000
DOT06-601	10: 40th St to Baseline Rd	Design CD roads (FY 2006)	1.00				State	5,775,000	0	0	5,775,000
DOT06-602R	10: 40th St to Baseline Rd	Purchase right of way for CD roads	4.00				State	5,000,000	0	0	5,000,000
DOT06-213	10: 99th Ave to 83rd Ave	Design and install fibre-optic cable for FMS (phase 1 of 3)	2.00	0	0		CMAQ	10,000	160,000	0	170,000
DOT05-238A	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (CMAQ portion)	.50	4	4	53.87	CMAQ	60,500	1,000,000	0	1,060,500
DOT05-238B	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	.50	4	4	53.87	STP-MAG	50,000	800,000	0	850,000
DOT06-604	17 at Dixileta Rd	Advance construct new traffic interchange	.40				Local	8,200,000	0	0	8,200,000
DOT06-214R	17 at Greenway Rd and Thunderbird Rd	Construct drainage improvements	.00	0	0		IM	228,000	3,772,000	0	4,000,000
DOT06-6C53	17 at Jomax Rd	Acquire right of way for new traffic interchange	.40				State	8,000,000	0	0	8,000,000
DOT06-606R	17 at Jomax Rd	Construct new traffic interchange	.40				State	14,800,000	0	0	14,800,000
DOT05-511	17 at SR-74 TI (Carefree Hwy)	Design TI	.30	4	4	47.31	State	1,500,000	0	0	1,500,000

AGENCY: ADOT

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-6C48	17: 16th St to Buckeye Rd	Construct screen walls	1.00	6	6		Local	3,035,000	0	0	3,035,000
DOT06-245R	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design road widening and acquire right of way for road widening	9.00	4	6		State	8,570,000	0	0	8,570,000
DOT06-608	51 (Piestewa Fwy): Shea Blvd to Loop 101	Design HOV lanes	5.00				State	3,500,000	0	0	3,500,000
DOT06-443	60 (Grand Ave): 101L to 83rd Ave	Design road widening and New River Bridge widening	1.70	0	0		State	500,000	0	0	500,000
DOT06-609	60 (Grand Ave): 71st Ave to Grand Canal bridge	Improve roadway surface	6.30				NHS	184,452	3,051,548	0	3,236,000
DOT06-6C54	GR6099RWR -- Grand Ave Corridor	Reprogram right of way	.00				RARF/	0	0	2,787,000	2,787,000
DOT06-215	60 (Superstition Fwy) at Higley Rd TI	Construct dual left turn lanes	.20	4	4		STP-AZ	74,100	1,225,900	0	1,300,000
DOT07-333A	60 (Superstition Fwy): Gilbert Rd to Lindsay Rd	Construct general purpose and auxiliary lanes	1.00	8	10	55.69	STP-AZ	0	2,400,000	600,000	3,000,000
DOT06-611	60 (Superstition Fwy): Gilbert Rd to Power Rd	Design and construct FMS	6.00				State	4,400,000	0	0	4,400,000
DOT07-333D	60 (Superstition Fwy): Higley Rd to	Construct HOV, general purpose and	1.50	6	10	57.16	RARF II	0	0	25,900,000	25,900,000
DOT07-333B	60 (Superstition Fwy): Lindsay Rd to Val Vista Dr	Construct general purpose and auxiliary lanes	1.00	8	10	55.68	RARF II	0	0	5,300,000	5,300,000
DOT08-671	60 (Superstition Fwy): Power Rd to Crismon Rd	Construct FMS	4.00				State	4,440,000	0	0	4,440,000
DOT07-333E	60 (Superstition Fwy): Superstition Springs	Construct HOV and general purpose lanes	.50	6	10	57.07	STP-AZ	0	9,000,000	600,000	9,600,000
DOT07-333C	60 (Superstition Fwy): Val Vista Dr to Higley Rd	Construct HOV, general purpose and auxiliary lanes	2.00	6	10	57.17	STP-AZ	0	34,000,000	3,100,000	37,100,000
DOT06-250	85: I-8 to I-10	Design, purchase right of way & relocate utilities	2.41	2	4		State	347,000	0	0	347,000
DOT06-6C63	85: MC-85 to Southern Ave	Construct roadway	2.10	2	4		NHS	579,000	9,550,000	0	10,129,000
DOT06-425	85: MP 120.54 to MP 122.99	Design, purchase right of way & relocate	2.40	2	4		State	1,200,000	0	0	1,200,000
DOT06-612	85: MP 139.01 to MP 141. 71	Construct roadway	2.70	2	4		NHS	1,041,903	17,237,097	0	18,279,000

AGENCY: ADOT

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-613	85: Southern Ave to I-10	Construct roadway	2.52	2	4		State	8,602,000	0	0	8,602,000
DOT06-614	85: Southern Ave to I-10	Design, purchase right of way and relocate utilities	2.52	2	4		State	3,431,000	0	0	3,431,000
DOT06-255	88: Apache Trail	District force account (FY 2006)	.00	0	0		State	150,000	0	0	150,000
DOT06-254	88: Fish Creek Hill	Construct retaining walls	.00	0	0		STP-AZ	85,500	1,414,500	0	1,500,000
DOT04-234	88: Fish Creek Hill	Design (retaining walls)	.00	0	0		State	150,000	0	0	150,000
DOT06-256C	93: Wickenburg By-pass	Construct by-pass	3.00	0	4	48.90	NHS	1,368,000	22,632,000	0	24,000,000
DOT06-615	101 (Agua Fria Fwy) at Bethany Home Rd	Construct north half TI	.20				State	15,165,000	0	0	15,165,000
DOT06-616	101 (Agua Fria Fwy) at Bethany Home Rd	Construct south half TI	.20				State	4,000,000	0	0	4,000,000
DOT06-6C55	101 (Agua Fria Fwy) at Bethany Home Rd	Reimburse south half deign costs	.20				State	535,000	0	0	535,000
DOT06-216	101 (Agua Fria Fwy): I-10 to Grand Ave	Design and install fibre-optic cable for FMS	9.00	0	0		CMAQ	50,000	700,000	0	750,000
DOT04-412	AF101LRWR -- Agua Fria Fwy Corridor	Reprogram right of way	.00	0	0		RARF/ 15%	0	0	3,813,000	3,813,000
DOT06-6C56	101 (Pima Fwy) at 64th St	Acquire right of way for new interchange	.20				State	4,000,000	0	0	4,000,000
DOT05-514	101 (Pima Fwy) at 64th St	Construct new interchange	.20	0	0		State	18,000,000	0	0	18,000,000
DOT06-617	101 (Pima Fwy): 90th St to Loop 202 (Red Mountain Fwy)	Design FMS					State	990,000	0	0	990,000
DOT95-004	101 (Pima Fwy): Pima Rd; McDowell Rd to	Widen roadway	7.00	2	4	60.13	RARF/	0	0	2,000,000	2,000,000
DOT06-619	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Design HOV lanes	14.25				RARF II	0	0	5,000,000	5,000,000
DOT99-123R	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	3.00	0	0		RARF/ 15%	0	0	2,600,000	2,600,000
DOT99-907	PI101L10FLC -- 101L Pima Fwy: Arizona	Construct landscape	1.90	0	0		RARF/	0	0	1,600,000	1,600,000
DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension (JPA)	Design roadway extension	3.00	0	0		RARF/ 15%	0	0	297,000	297,000

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FISCAL YEAR: 2006

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DOT06-218	101 (Price Fwy): Guadalupe Rd to Chandler Blvd	Design and construct FMS	4.00	0	0		CMAQ	420,000	1,680,000	0	2,100,000
DOT06-620	101 (Price Fwy): Loop 202 (Red Mountain	Design HOV lanes	4.00				RARF II	0	0	2,000,000	2,000,000
DOT05-405	PR101LRWR -- Price Fwy Corridor	Reprogram right of way	.00	0	0		RARF/ 15%	0	0	70,000	70,000
DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Design landscape	1.30	0	0		RARF/ 15%	0	0	60,000	60,000
DOT06-6C57	SH153RWR -- 153 Sky Harbor Expwy: Sky	Reprogram right of way	2.00				RARF/	0	0	3,441,000	3,441,000
DOT06-311	RM202L13 LD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design landscape	4.50	0	0		RARF/ 15%	0	0	540,000	540,000
DOT06-312	RM202L14ALD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design landscape	2.70	0	0		RARF/ 15%	0	0	174,000	174,000
DOT06-313	RM202L14ARC -- 202L Red Mountain Fwy:	Advance construct roadway with GAN or RARF/15% funds, for repayment with federal funds in a future year	2.70	0	6	51.22	RARF/	0	0	55,900,000	55,900,000
DOT06-313L	RM202L14ARCL -- 202L Red Mountain Fwy: University Dr to Southern Ave	Advance construct roadway (local governments funds)	2.70	0	6	51.26	Local	600,000	0	0	600,000
DOT06-314	RM202L14CLD -- 202L Red Mountain Fwy:	Design landscape	.50	0	6	48.94	RARF/	0	0	563,000	563,000
DOT04-409	RM202LRWR -- 202L Red Mountain Fwy: Red Mountain Corridor	Reprogram right of way	.00	0	0		RARF/ 15%	0	0	38,338,000	38,338,000
DOT06-317	SA202L16 LC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape	3.52	0	6	50.15	RARF/ 15%	0	0	3,098,000	3,098,000
DOT06-317L	SA202L16 LCL -- 202L Santan Fwy: Power	Construct landscape (local funds)	3.52	0	0		Local	300,000	0	0	300,000
DOT05-505	SA202L18 LC -- 202L Santan Fwy: Frye Rd to Power Rd	Construct landscape	4.60	0	0		RARF/ 15%	0	0	4,100,000	4,100,000
DOT06-6C58	SA202L18 LCL -- 202L Santan Fwy: Frye Rd to Power Rd	Construct landscape (local funds)	4.60				Local	500,000	0	0	500,000
DOT07-343R	SA202L19 LC -- 202L Santan Fwy: Gilbert	Construct landscape	3.28	0	0		RARF/	0	0	4,100,000	4,100,000

AGENCY: ADOT

FISCAL YEAR: 2006

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DOT06-6C59	SA202L19 LCL -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct landscape (Local funds)	3.28				Local	500,000	0	0	500,000
DOT06-321	SA202L20 LC -- 202L Santan Fwy: Arizona	Construct landscape	3.10	0	6	49.42	RARF/	0	0	2,341,000	2,341,000
DOT06-321L	SA202L20 LCL -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	3.10	0	0		Local	300,000	0	0	300,000
DOT06-6C60	SA202LRWR -- 202L Santan Fwy: Santan Corridor	Reprogram right of way	.00				RARF/ 15%	0	0	33,412,000	33,412,000
DOT06-621	Loop 202 (South Mountain Fwy): I-10 (west)	EIS/DCR Supplement	6.00				RARF II	0	0	2,000,000	2,000,000
DOT06-622	303 (Estrella Pkwy): Corridorwide	Protect right of way	.00				RARF II	0	0	2,000,000	2,000,000
DOT06-623	303 (Estrella Pkwy): Happy Valley Pkwy to I-17	Design of new interim freeway and purchase right of way (FY 2006)	12.00				RARF II	0	0	10,000,000	10,000,000
DOT06-624	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2006)	15.00				RARF II	0	0	10,000,000	10,000,000
DOT06-626	MAG regionwide	Advance acquire right of way	.00				RARF II	0	0	5,000,000	5,000,000
DOT06-625	MAG regionwide	Asphalt rubber noise mitigation (FY 2006)	.00				RARF II	0	0	11,500,000	11,500,000
DOT06-627	MAG regionwide	Design change orders	.00				RARF II	0	0	3,000,000	3,000,000
DOT06-219	MAG regionwide	Freeway service patrols	.00	0	0		State	250,000	0	0	250,000
DOT06-628	MAG regionwide	Maintenance (landscape, litter removal and	.00				RARF II	0	0	6,000,000	6,000,000
DOT06-629	MAG regionwide	Preliminary engineering (ADOT staff)	.00				RARF II	0	0	1,200,000	1,200,000
DOT06-630	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	.00				RARF II	0	0	18,000,000	18,000,000
DOT03-260RX	MAG regionwide	Quiet pavement program (phase 1 repayment of Scottsdale funds from 2003)	.50	0	0		NHS	-200,000	200,000	0	0
DOT04-	MAG regionwide	Quiet pavement program (phase 2	8.00	0	0		NHS	-3,200,000	3,200,000	0	0
DOT05-435AC1X	MAG regionwide	Quiet pavement program (phase 3 repayment of Phoenix funds from 2005)	11.50	0	0		NHS	-5,400,000	5,400,000	0	0

AGENCY: ADOT**FISCAL YEAR: 2006**

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DOT05-435AC2X	MAG regionwide	Quiet pavement program (phase 3 repayment of Scottsdale funds from 2005)	3.30	0	0		NHS	-1,100,000	1,100,000	0	0
DOT06-438R	MAG regionwide	Quiet pavement program (phase 5)	3.70	0	0		NHS	108,300	1,791,700	0	1,900,000
DOT06-631	MAG regionwide	Right of way plans and titles	.00				RARF II	0	0	2,500,000	2,500,000
DOT06-632	MAG regionwide	Right of way property management	.00				RARF II	0	0	500,000	500,000
DOT06-633	MAG regionwide	Risk management indemnification	.00				RARF II	0	0	2,000,000	2,000,000
DOT06-	MAG regionwide	STP-MAG funds available for repayment of	.00	0	0		STP-MAG	0	33,106,796	33,106,796	0
DOT06-634	Various locations	Design ramp meters	.00				State	250,000	0	0	250,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$132,864,005**FEDERAL:**
\$158,600,291**REGIONAL:**
\$242,327,204**TOTAL:**
\$533,791,500**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-347	10 at 43rd Ave TI	Construct TI improvements	.20	4	4	50.56	CMAQ	40,000	160,000	0	200,000
DOT07-348	10 at 51st Ave	Construct TI improvements	.20	4	4	53.93	CMAQ	30,000	120,000	0	150,000
DOT07-635R	10: 40th St to Baseline Rd	Construct CD roads (FY 2007)	1.00	8	12		NHS	0	47,150,000	2,850,000	50,000,000
DOT07-636	10: 40th St to Baseline Rd	Design CD roads (FY 2007)	1.00				State	4,125,000	0	0	4,125,000
DOT07-6C61	10: 40th St to Baseline Rd	Purchase right of way for CD roads	4.00				State	20,000,000	0	0	20,000,000
DOT07-637	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	5.30	4	6		State	2,310,000	0	0	2,310,000
DOT07-328	17 at Buckeye Rd (northbound on-ramp)	Construct on-ramp	.50	0	0		IM	85,500	1,414,500	0	1,500,000
DOT07-329C	17 at Peoria Ave and at Cactus Ave	Construct drainage improvements	.00	0	0		IM	285,000	4,715,000	0	5,000,000
DOT04-035	17 at SR-74 TI (Carefree Hwy)	Reconstruct TI	.30	4	4	43.93	IM	438,900	7,261,100	0	7,700,000

AGENCY: ADOT

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-640	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Acquire right of way for road widening	.00	0	0		State	7,800,000	0	0	7,800,000
DOT07-641R	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Widen freeway from 6 lanes to 8	.00	6	8		NHS	0	65,000,000	89,000,000	154,000,000
DOT07-642	51 (Piestewa Fwy): Shea Blvd to Loop 101 (Pima Fwy)	Construct HOV lanes and ramps	5.00	6	8		RARF II	0	0	47,400,000	47,400,000
DOT07-332	60 (Grand Ave): 101L to 83rd Ave	Widen roadway (including New River bridge)	1.70	4	6	61.92	NHS	256,500	4,243,500	0	4,500,000
DOT07-643	60 (Grand Ave): Loop 303 (Estrella Pkwy) to	Design roadway widening	10.00				RARF II	0	0	1,320,000	1,320,000
DOT07-6C62	60 (Superstition Fwy): Gilbert Rd to Power Rd	Construct landscape	4.50				RARF II	0	0	4,100,000	4,100,000
DOT07-646	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way		2	2		State	1,000,000	0	0	1,000,000
DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway (utilities included)	6.29	2	4	52.40	NHS	892,905	14,772,095	0	15,665,000
DOT07-647	87: Forest Boundary to New Four Peaks	Construct shoulder widenings and median	9.00	4	4		NHS	598,500	9,901,500	0	10,500,000
DOT07-349	101 (Agua Fria Fwy): Grand Ave to I-17	Construct partial FMS	13.00	6	6		CMAQ	395,096	1,580,384	0	1,975,480
DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Design roadway	1.70	0	0		State	500,000	0	0	500,000
DOT07-324	101 (Agua Fria Fwy): Northern Ave to 31st Ave	Landscape median	.00	0	0		State	1,300,000	0	0	1,300,000
DOT07-648	101 (Pima Fwy): 90th St to Loop 202 (Red	Construct FMS					State	8,910,000	0	0	8,910,000
DOT07-649	101 (Pima Fwy): Princess Dr to 90th St	Design and construct FMS	9.30	0			State	8,500,000	0	0	8,500,000
DOT06-618	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Construct HOV lanes	14.25	6	8		RARF II	0	0	76,000,000	76,000,000
DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	3.00	0	4	45.14	RARF/ 15%	0	0	3,634,000	3,634,000
DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy:	Construct landscape	1.30	0	0		RARF/	0	0	610,000	610,000

AGENCY: ADOT

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct new 6 lane freeway	1.30	0	6	45.55	RARF/ 15%	0	0	16,000,000	16,000,000
DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy:	Construct landscape	4.50	0	0		RARF/	0	0	5,400,000	5,400,000
DOT07-337	RM202L14ALC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct landscape	2.70	0	0		RARF/ 15%	0	0	1,744,000	1,744,000
DOT07-338	RM202L14CLC -- 202L Red Mountain Fwy: US-60/202 TI	Construct landscape	.50	0	6	48.62	RARF/ 15%	0	0	5,634,000	5,634,000
DOT07-651A	Loop 202 (South Mountain Fwy): I-10 (west)	Design roadway and purchase right of way	6.00				RARF II	0	0	30,000,000	30,000,000
DOT07-652	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2007)	5.00				RARF II	0	0	2,000,000	2,000,000
DOT07-331	303 (Estrella Pkwy): Corridorwide	Protect right of way	.00	0	0		RARF II	0	0	2,000,000	2,000,000
DOT07-654	303 (Estrella Pkwy): Happy Valley Pkwy to I-17	Design of new interim freeway and purchase right of way (FY 2007)	12.00				RARF II	0	0	40,000,000	40,000,000
DOT07-655	303 (Estrella Pkwy): I-10 to US-60 (Grand	Design and purchase right of way for	15.00				RARF II	0	0	10,000,000	10,000,000
DOT07-657	MAG regionwide	Advance acquire right of way	.00				RARF II	0	0	5,000,000	5,000,000
DOT07-656	MAG regionwide	Asphalt rubber noise mitigation (FY 2007)	.00				RARF II	0	0	13,200,000	13,200,000
DOT07-658	MAG regionwide	Design change orders	.00				RARF II	0	0	3,000,000	3,000,000
DOT07-340	MAG regionwide	Freeway service patrols	.00	0	0		State	300,000	0	0	300,000
DOT07-659	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	.00				RARF II	0	0	6,000,000	6,000,000
DOT07-660	MAG regionwide	Preliminary engineering (ADOT staff)	.00				RARF II	0	0	1,200,000	1,200,000
DOT07-661	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	.00				RARF II	0	0	18,000,000	18,000,000
DOT07-662	MAG regionwide	Right of way plans and titles	.00				RARF II	0	0	2,500,000	2,500,000
DOT07-663	MAG regionwide	Right of way property management	.00				RARF II	0	0	500,000	500,000
DOT07-664	MAG regionwide	Risk management indemnification	.00				RARF II	0	0	2,000,000	2,000,000

AGENCY: ADOT**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-GAN5	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00	0	0		STP-MAG	0	32,142,521	32,142,521	0
DOT07-665	Various locations	Install ramp meters	.00				State	2,500,000	0	0	2,500,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$60,267,401****FEDERAL:
\$188,460,600****REGIONAL:
\$356,949,479****TOTAL:
\$605,677,480****FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-666	10: 40th St to Baseline Rd	Construct CD roads (FY 2008)	1.00	8	12		NHS	55,765,000	74,235,000	0	130,000,000
DOT08-667	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	1.00				State	4,675,000	0	0	4,675,000
DOT06-603	10: Loop 101 (Agua Fria Fwy) to I-17	Design roadway widening	.00	0	0		State	3,740,000	0	0	3,740,000
DOT08-669	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	.00	0	0		RARF II	3,000,000	0	0	3,000,000
DOT08-670	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design SOV lanes	4.50				State	440,000	0	0	440,000
DOT08-672	74: US-60 (Grand Ave) to Loop 303 (Estrella)	Protect right of way		2	2		State	1,000,000	0	0	1,000,000
DOT08-673	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy); MP 20-22	Construct eastbound and westbound passing lanes		2	3		State	2,000,000	0	0	2,000,000
DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Construct new roadway	1.70	0	4	48.45	STP-AZ	200,000	3,300,000	0	3,500,000
DOT08-674	101 (Price Fwy): Loop 202 (Red Mountain)	Construct HOV lanes	4.00	6	8		CMAQ	12,100,000	7,900,000	0	20,000,000
DOT08-675	202 (Red Mountain Fwy) at SR-51/I-10 TI	Design widening of traffic interchange	.40				State	3,300,000	0	0	3,300,000
DOT08-676	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Design HOV lanes	6.40				State	2,500,000	0	0	2,500,000
DOT08-677	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Design FMS	3.40				CMAQ	0	565,800	34,200	600,000

AGENCY: ADOT

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT07-650	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy)	Design roadway widening	2.00				RARF II	0	0	495,000	495,000
DOT08-6C38	Loop 202 (Santan Fwy): Lindsay Rd to	Design and construct multi-use paths	1.00	4	4	48.54	CMAQ	158,550	369,950	0	528,500
DOT08-679	Loop 202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	8.00				State	10,000,000	0	0	10,000,000
DOT08-678	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct roadway (FY 2008)	6.00	0	6		RARF II	24,800,000	0	35,200,000	60,000,000
DOT07-651B	Loop 202 (South Mountain Fwy): I-10 (west)	Design roadway and purchase right of way	6.00				RARF II	0	0	38,000,000	38,000,000
DOT08-680	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2008)	5.00				RARF II	0	0	2,000,000	2,000,000
DOT07-653A	303 (Estrella Pkwy): Happy Valley Pkwy to I-17	Construction of new interim freeway (FY 2008)	12.00	0	4		RARF II	0	0	100,000,000	100,000,000
DOT08-681	303 (Estrella Pkwy): I-10 to US-60 (Grand	Design and purchase right of way for	15.00				RARF II	0	0	10,000,000	10,000,000
DOT08-688	MAG regionwide	Advance acquire right of way	.00				RARF II	0	0	5,000,000	5,000,000
DOT08-682	MAG regionwide	Asphalt rubber noise mitigation (FY 2008)	.00				RARF II	0	0	5,300,000	5,300,000
DOT08-689	MAG regionwide	Design change orders	.00				RARF II	0	0	3,000,000	3,000,000
DOT08-683	MAG regionwide	Freeway service patrols	.00				State	300,000	0	0	300,000
DOT08-684	MAG regionwide	Funding for advance design of FY 2009 and 2010 projects	.00				State	5,483,000	0	0	5,483,000
DOT08-685	MAG regionwide	Funding for advance pre-design of future projects	.00				State	1,000,000	0	0	1,000,000
DOT08-686	MAG regionwide	Funding for advance scoping of bottleneck	.00				State	500,000	0	0	500,000
DOT08-687	MAG regionwide	Improve traffic interchanges	.00				State	3,300,000	0	0	3,300,000
DOT08-690	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	.00				RARF II	0	0	10,000,000	10,000,000
DOT08-691	MAG regionwide	Preliminary engineering (ADOT staff)	.00				RARF II	0	0	1,200,000	1,200,000

AGENCY: ADOT**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT08-692	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	.00				RARF II	0	0	18,000,000	18,000,000
DOT08-693	MAG regionwide	Right of way plans and titles	.00				RARF II	0	0	2,500,000	2,500,000
DOT08-694	MAG regionwide	Right of way property management	.00				RARF II	0	0	500,000	500,000
DOT08-695	MAG regionwide	Risk management indemnification	.00				RARF II	0	0	2,000,000	2,000,000
DOT08-	MAG regionwide	STP-MAG funds available for repayment of	.00				STP-MAG	0	31,207,102	31,207,102)	0

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$134,261,550**FEDERAL:**
\$117,577,852**REGIONAL:**
\$202,022,098**TOTAL:**
\$453,861,500**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-696	10: 40th St to Baseline Rd	Construct CD roads (FY 2009)	1.00	8	12		NHS	23,200,000	61,800,000	0	85,000,000
DOT09-697	10: 40th St to Baseline Rd	Design CD roads (FY 2009)	1.00				State	4,675,000	0	0	4,675,000
DOT08-668	10: Loop 101 (Agua Fria Fwy) to I-17	Advance construct roadway widening with GAN or RARF II funds for repayment in a future year	.00	0	0		RARF II	0	0	68,000,000	68,000,000
DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 to 6 lanes, plus HOV	6.30	4	6		NHS	0	39,606,000	2,394,000	42,000,000
DOT09-699	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	.00	0	0		RARF II	3,000,000	0	0	3,000,000
DOT09-6C01	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Design roadway widening	12.50				RARF II	0	0	1,375,000	1,375,000
DOT09-6C00	60 (Grand Ave): Loop 303 (Estrella Pkwy) to	Construct roadway widening for 3 mi. and	10.00	4	6		RARF II	0	0	24,000,000	24,000,000
DOT09-6C02	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way		2	2		State	1,000,000	0	0	1,000,000
DOT07-427	85: MP 120.54 to MP 122.99	Construct roadway	2.40	2	4	52.40	STP-AZ	518,700	8,581,300	0	9,100,000

AGENCY: ADOT

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-6C03	85: MP 149.40 to MP 152.01	Construct roadway	.00	2	4		STP-AZ	924,000	15,276,000	0	16,200,000
DOT09-6C64	101 (Pima Fwy): Tatum Blvd to Princess Dr	Design HOV lanes					State	2,000,000	0	0	2,000,000
DOT09-6C04	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Design HOV lanes	5.50				CMAQ	0	2,357,500	142,500	2,500,000
DOT09-6C05	202 (Red Mountain Fwy) at SR-51/I-10 TI	Widen traffic interchange	.40				RARF II	28,500,000	0	31,500,000	60,000,000
DOT09-6C06	202 (Red Mountain Fwy): Loop 101 (Pima	Construct HOV lanes	6.40	6	8		State	29,000,000	0	0	29,000,000
DOT09-6C07	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Install FMS	3.40				CMAQ	0	5,658,000	342,000	6,000,000
DOT09-6C08	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy)	Widen roadway	2.00	8	10		RARF II	0	0	9,000,000	9,000,000
DOT09-6C10	Loop 202 (South Mountain Fwy): 51st Ave to	Design roadway and purchase right of way	8.00				RARF II	0	0	20,000,000	20,000,000
DOT09-6C09	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct roadway (FY 2009)	6.00	0	6		RARF II	0	0	60,000,000	60,000,000
DOT09-6C11	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	5.00				RARF II	0	0	2,000,000	2,000,000
DOT07-653B	303 (Estrella Pkwy): Happy Valley Pkwy to I-	Construction of new interim freeway (FY	12.00	0	4		RARF II	0	0	100,000,000	100,000,000
DOT09-6C12	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2009)	15.00				RARF II	0	0	10,000,000	10,000,000
DOT09-6C18	MAG regionwide	Advance acquire right of way	.00				RARF II	0	0	5,000,000	5,000,000
DOT09-6C19	MAG regionwide	Design change orders	.00				RARF II	0	0	3,000,000	3,000,000
DOT09-6C13	MAG regionwide	Freeway service patrols	.00				State	300,000	0	0	300,000
DOT09-6C14	MAG regionwide	Funding for advance design of FY 2011 and 2012 projects	.00				State	4,072,000	0	0	4,072,000
DOT09-6C15	MAG regionwide	Funding for advance pre-design of future	.00				State	1,000,000	0	0	1,000,000
DOT09-6C16	MAG regionwide	Improve traffic interchanges	.00				State	3,000,000	0	0	3,000,000
DOT09-6C20	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	.00				RARF II	0	0	11,000,000	11,000,000

AGENCY: ADOT**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT09-6C17	MAG regionwide	Noise mitigation projects (FY 2009)	.00				RARF II	0	0	1,500,000	1,500,000
DOT09-6C21	MAG regionwide	Preliminary engineering (ADOT staff)	.00				RARF II	0	0	1,200,000	1,200,000
DOT09-6C22	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	.00				RARF II	0	0	18,000,000	18,000,000
DOT09-6C23	MAG regionwide	Right of way plans and titles	.00				RARF II	0	0	2,500,000	2,500,000
DOT09-6C24	MAG regionwide	Right of way property management	.00				RARF II	0	0	500,000	500,000
DOT09-6C25	MAG regionwide	Risk management indemnification	.00				RARF II	0	0	2,000,000	2,000,000
DOT09-	MAG regionwide	STP-MAG funds available for repayment of	.00				STP-MAG	0	30,297,645	30,297,645	0

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$101,189,700****FEDERAL:
\$163,576,445****REGIONAL:
\$343,155,855****TOTAL:
\$607,922,000****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-6C26	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	1.00	8	12		NHS	4,845,000	80,155,000	0	85,000,000
DOT10-6C27	10: SR-51 to 40th St	Design and purchase right of way for CD roads	4.00				State	20,000,000	0	0	20,000,000
DOT10-6C28	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Right of way protection	.00				RARF II	3,000,000	0	0	3,000,000
DOT08-6C39	17: Bethany Home Rd to Northern Ave	Design and initial construction of a	2.00	4	4		CMAQ	688,500	1,606,500	0	2,295,000
DOT10-6C29	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Construct roadway widening	12.50	6	10		RARF II	0	0	27,165,000	27,165,000
DOT10-6C30	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct SOV lanes	4.50	8	10		State	8,000,000	0	0	8,000,000
DOT10-6C31	74: US-60 (Grand Ave) to Loop 303 (Estrella	Protect right of way		2	2		State	1,000,000	0	0	1,000,000

AGENCY: ADOT

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-6C32	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy); MP 13-15	Construct eastbound passing lanes		2	3		State	2,000,000	0	0	2,000,000
DOT05-168R	85: I-8 to I-10	Construct roadway	7.05	2	4		State	40,000,000	0	0	40,000,000
DOT10-	101 (Price Fwy): Baseline Rd to Loop 202	Construct HOV lanes	5.50				CMAQ	0	3,700,000	8,300,000	12,000,000
DOT10-6C33B	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Construct HOV lanes	5.50				State	16,000,000	0	0	16,000,000
DOT10-6C34	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Design and construct FMS	5.50				CMAQ	0	5,186,500	313,500	5,500,000
DOT10-6C36	Loop 202 (South Mountain Fwy): 51st Ave to	Design roadway and purchase right of way	8.00				RARF II	0	0	40,000,000	40,000,000
DOT10-6C35	Loop 202 (South Mountain Fwy): I-10 (west) to 51st Ave	Advance construct with GAN or RARF II funds for repayment in a future year	6.00	0	6		RARF II	0	0	10,000,000	110,000,000
DOT10-6C37	Loop 202 (Williams Gateway Fwy): Loop 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	5.00				RARF II	0	0	2,000,000	2,000,000
DOT10-6C38	303 (Estrella Pkwy): I-10 to US-60 (Grand	Design and purchase right of way for	15.00				RARF II	0	0	10,000,000	10,000,000
DOT10-6C40	MAG regionwide	Advance acquire right of way	.00				RARF II	0	0	5,000,000	5,000,000
DOT10-6C41	MAG regionwide	Design change orders	.00				RARF II	0	0	3,000,000	3,000,000
DOT06-699	MAG regionwide	Freeway service patrols	.00				State	300,000	0	0	300,000
DOT10-6C42	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	.00				RARF II	0	0	12,000,000	12,000,000
DOT10-6C39	MAG regionwide	Noise mitigation projects (FY 2010)	.00				RARF II	0	0	1,500,000	1,500,000
DOT10-6C43	MAG regionwide	Preliminary engineering (ADOT staff)	.00				RARF II	0	0	1,200,000	1,200,000
DOT10-6C44	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	.00				RARF II	0	0	18,000,000	18,000,000
DOT10-6C45	MAG regionwide	Right of way plans and titles	.00				RARF II	0	0	2,500,000	2,500,000
DOT10-6C46	MAG regionwide	Right of way property management	.00				RARF II	0	0	500,000	500,000
DOT10-6C47	MAG regionwide	Risk management indemnification	.00				RARF II	0	0	2,000,000	2,000,000

AGENCY: ADOT

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
DOT10-GAN8	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	.00				STP-MAG	0	29,414,302	29,414,302)	0

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$95,833,500	FEDERAL: \$120,062,302	REGIONAL: \$214,064,198	TOTAL: \$429,960,000
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TOTALS FOR ADOT

LOCAL: \$524,416,156	FEDERAL: \$748,277,490	REGIONAL: \$1,358,518,834	TOTAL: \$2,631,212,480
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AGENCY: Avondale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN06-601	107th Ave: I-10 to McDowell	Add one northbound through lane	.25	2	3		Private	500,000	0	0	500,000
AVN06-602	107th Ave: Roosevelt St to I-10	Add one southbound through lane	.25	3	4		Private	250,000	0	0	250,000
AVN06-607	Dysart Rd: Van Buren St to I-10	Add one southbound through lane	.75	5	6		Local	1,000,000	0	0	1,000,000
AVN06-608	Lower Buckeye Rd: El Mirage Rd to Avondale Blvd	Add one westbound through lane and left turn lane	1.00	2	3		Private	2,500,000	0	0	2,500,000
AVN06-611	McDowell Rd: Avondale Blvd to 111th Ave	Add one eastbound through lane and	.50	4	5		Local	1,500,000	0	0	1,500,000
AVN06-613	Thomas Rd: 107th Ave to 103rd Ave	Add one westbound through lane	.50	3	4		Local	500,000	0	0	500,000
AVN06-614	Van Buren St at 107th Ave	Install new traffic signals	.00	0	0		Local	260,000	0	0	260,000
AVN06-615	Van Buren St at El Mirage Rd	Install new traffic signals	.00	0	0		Local	300,000	0	0	300,000
AVN06-616	Van Buren St: 119th Ave to Avondale Blvd	Add one eastbound through lane and continuous left turn lane	.50	2	3		Private	250,000	0	0	250,000
AVN06-617	Van Buren St: Agua Fria Bridge to El Mirage Rd	Add one eastbound through lane and continuous left turn lane	.50	2	3		Local	600,000	0	0	600,000
AVN06-604	Avondale Blvd: I-10 to McDowell Rd	Add one through lane in each direction and	.25	2	4		Local	2,400,000	0	0	2,400,000
AVN06-605	Avondale Blvd: Lower Buckeye Rd to Whyman St	Add continuous left turn lane	.25	4	4		Private	450,000	0	0	450,000
AVN06-606	Dysart Rd at I-10 interchange	Add two through lanes (joint project with ADOT)	.10	4	6		Local	1,500,000	0	0	1,500,000
AVN06-626	Dysart Rd: Thomas Rd to Osborn Rd	Add two through lanes	.50	4	6		Private	500,000	0	0	500,000
AVN06-609	McDowell Rd: 107th Ave to 103rd Ave	Add one eastbound through lane	.50	3	4		Local	1,000,000	0	0	1,000,000
AVN06-610	McDowell Rd: 111th Ave to 107th Ave	Add continuous left turn lane	.50	4	4		Local	1,500,000	0	0	1,500,000
AVN06-627	McDowell Rd: 99th Ave to 103rd Ave	Add two through lanes	.50	3	5		Local	500,000	0	0	500,000
AVN06-628	Van Buren St: El Mirage Rd to Agua Fria	Add one westbound through lane	.50	3	4		Local	200,000	0	0	200,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$15,710,000**FEDERAL:**
\$0**REGIONAL:**
\$0**TOTAL:**
\$15,710,000

AGENCY: Avondale**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN03-206	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signals	.00	4	4		Local	220,000	0	0	220,000
AVN07-618	107th Ave at Pierce St	Install new traffic signals	.00	0	0		Local	260,000	0	0	260,000
AVN03-207	107th Ave at Roosevelt St	Install new traffic signals	.00	4	4		Local	220,000	0	0	220,000
AVN03-302	Agua Fria River: Coldwater Park to Community Park 2 Connector Route	Design and construct connector route	2.00	0	0		STP-TEA	30,214	499,786	0	530,000
AVN07-622	El Mirage Rd: Lower Buckeye Rd to Durango	Add one northbound through lane and left	.50	2	3		Private	250,000	0	0	250,000
AVN06-603	107th Ave: Van Buren St to north of Buckeye Rd	Add one southbound through lane and left turn lane	1.00	2	3		Private	250,000	0	0	250,000
AVN07-619	Avondale Blvd at Coldwater Springs Rd	Install new traffic signals	.00	0	0		Local	220,000	0	0	220,000
AVN07-620	Avondale Blvd at Whyman St	Install new traffic signals	.00	0	0		Local	260,000	0	0	260,000
AVN97-702	Avondale Blvd: Thomas Rd to McDowell Rd	Add two through lanes and left turn lane	1.00	2	4	40.67	Private	2,500,000	0	0	2,500,000
AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new two lane roadway	.50	0	2		Local	1,000,000	0	0	1,000,000
AVN03-210	El Mirage Rd at Buckeye Rd.	Install new traffic signals	.00	4	4		Local	220,000	0	0	220,000
AVN97-602	Indian School Rd: Dysart Rd to 127th Ave	Add continuous left turn lane	.70	4	4		Private	450,000	0	0	450,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$5,880,214**FEDERAL:**
\$499,786**REGIONAL:**
\$0**TOTAL:**
\$6,380,000**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN08-623	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd	Add one southbound through lane	.50	4	5		Private	800,000	0	0	800,000
AVN01-102	Avondale Blvd at Thomas Rd	Install new traffic signals	.00	0	0		Local	220,000	0	0	220,000
AVN03-211	Fourth St: Lower Buckeye to Western Ave	Reconstruct street	1.00	2	2		Local	600,000	0	0	600,000

AGENCY: Avondale**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN08-624	McDowell Rd: Agua Fria River to 119th Ave (north side)	Construct pedestrian improvements on north side of roadway	.50	4	4		CMAQ	83,220	194,180	0	277,400
AVN97-707	Van Buren St at 4th St	Install new traffic signals	.00	4	4		Local	175,000	0	0	175,000
AVN08-625	Van Buren St: 99th Ave to 107th Ave	Add one westbound through lane and	1.00	2	3		Private	900,000	0	0	900,000
AVN03-213	Roosevelt St: Avondale Blvd to 107th Ave	Construct new two lane roadway, turn lane, curb, gutter and sidewalk	1.00	0	2	40.41	Private	1,000,000	0	0	1,000,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$3,778,220**FEDERAL:**
\$194,180**REGIONAL:**
\$0**TOTAL:**
\$3,972,400**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
AVN01-001	107th Ave at Crystal Gardens Pkwy	Install new traffic signals	.00	4	4		Local	220,000	0	0	220,000
AVN96-608	Thomas Rd: RID Canal to 99th Ave	Add two through lanes and continuous left turn lane	.50	2	4	41.24	Private	650,000	0	0	650,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:**
\$870,000**FEDERAL:**
\$0**REGIONAL:**
\$0**TOTAL:**
\$870,000**TOTALS FOR Avondale****LOCAL:**
\$26,238,434**FEDERAL:**
\$693,966**REGIONAL:**
\$0**TOTAL:**
\$26,932,400

AGENCY: Buckeye

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BKY04-401B	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	1.50	0	4	47.81	Private	1,500,000	0	0	1,500,000

TOTALS FOR FISCAL YEAR 2008

LOCAL: \$1,500,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$1,500,000
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TOTALS FOR Buckeye

LOCAL: \$1,500,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$1,500,000
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AGENCY: Chandler**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN98-703	56th St: Frye Rd to Fairview Rd	Reconstruct roadway to add 1 through lane in each direction	.30	2	4	55.04	Local	890,000	0	0	890,000
CHN03-207	Arizona Ave at Elliot Rd	Widen intersection to provide dual left turn lanes and right turn lanes on all approaches and auxiliary east/west lanes	.60	4	6	68.74	Local	4,100,000	0	0	4,100,000
CHN03-208	Arizona Ave at Ray Rd	Improvements to add dual left turn lanes and right turn lanes to all approaches and	.60	4	6	72.76	Local	4,200,000	0	0	4,200,000
CHN03-108	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	3.00	0	0		CMAQ	14,250	235,750	0	250,000
CHN98-704	Chandler Heights Rd: Alma School Rd to Arizona Ave	Reconstruct roadway to add 1 through lane in each direction (south side complete,	1.00	2	4	54.63	Private	4,900,000	0	0	4,900,000
CHN06-601	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4		Local	7,900,000	0	0	7,900,000
CHN06-602	Chandler Heights Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4		Local	4,900,000	0	0	4,900,000
CHN05-409	Chandler Hts Rd: Eastern Canal to Gilbert Rd	Reconstruct roadway to add 1 through lane	.30	2	4	53.62	Private	2,600,000	0	0	2,600,000
CHN05-410	Chandler Hts Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	53.70	Private	4,900,000	0	0	4,900,000
CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable	.00	0	0		CMAQ	23,000	377,000	0	400,000
CHN06-406	Citywide	Integrate signal system	.00	0	0		Local	180,000	0	0	180,000
CHN02-012	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	3.50	0	0		CMAQ	42,750	707,250	0	750,000
CHN05-411	Cooper Rd: Ocotillo Rd to Queen Creek Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4		Private	4,000,000	0	0	4,000,000
CHN02-105	Lindsay Rd: Chandler Heights Rd to Hunt	Reconstruct 2-lane rural section to 4-lane	2.00	2	4	52.30	Private	9,800,000	0	0	9,800,000
CHN05-403	Lindsay Rd: Chandler Heights Rd to Ocotillo Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	45.93	Private	9,100,000	0	0	9,100,000
CHN05-117	Ocotillo Rd: Basha Rd to east of Arizona Ave	Add 2 through lanes	1.25	2	4	56.23	Private	6,800,000	0	0	6,800,000

AGENCY: Chandler**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN06-603	Ocotillo Rd: Cooper Rd to Gilbert Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4		Local	5,400,000	0	0	5,400,000
CHN06-604	Ocotillo Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane	1.00	2	4		Local	8,000,000	0	0	8,000,000
CHN06-605	Ocotillo Rd: McQueen Rd to Adams Ave	Reconstruct roadway to add 1 through lane in each direction	.50	2	4		Local	3,300,000	0	0	3,300,000
CHN97-003	Queen Creek Rd: Arizona Ave to Holgun Way	Reconstruct roadway to add 2 through lanes in each direction	.50	2	6	60.22	Private	2,800,000	0	0	2,800,000
CHN03-107R	Ryan Rd: Arizona Ave to McQueen Rd	Pave dirt road	1.00	0	0		CMAQ	18,000	162,000	0	180,000
CHN06-	Western Canal: Price Rd to Hamilton St (1 of	Construct multi-use path (phase 1 of 2)	1.80	0	0		CMAQ	258,400	1,033,600	0	1,292,000
CHN120-06RW	Chandler Blvd at Dobson Rd	Acquire right of way for intersection improvement	.40	5	6		RARF II	468,000	0	1,092,000	1,560,000
CHN130-06D	Ray Rd at Alma School Rd	Design intersection improvement	.40	4	6	61.13	RARF II	171,900	0	401,100	573,000
CHN200-06AC	Arizona Ave at Chandler Blvd	Advance construction of intersection improvement for repayment in phase 2	.40				Local	3,250,000	0	0	3,250,000
CHN230-	Queen Creek Rd: Arizona Ave to McQueen	Advance acquire right of way for roadway	1.00				Local	1,290,000	0	0	1,290,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$89,306,300**FEDERAL:**
\$2,515,600**REGIONAL:**
\$1,493,100**TOTAL:**
\$93,315,000**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN07-301	Citywide	Pilot program to study the use of an automatic vehicle location system to pre-empt traffic signals	.00	0	0		CMAQ	80,000	320,000	0	400,000
CHN04-115	Cooper Rd: Ocotillo Rd to Chandler Heights	Reconstruct 2-lane rural section to 4-lane	1.00	2	4	51.83	Private	3,600,000	0	0	3,600,000
CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	.80	4	6		CMAQ	4,940,000	3,000,000	0	7,940,000

AGENCY: Chandler**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN96-217	Germann Rd: Dobson to Alma School Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	60.47	Local	7,970,000	0	0	7,970,000
CHN04-113	Queen Creek Rd: Arizona Ave to McQueen	Widen from 2-lane rural section to 6-lane	1.00	2	6	56.53	Local	11,520,000	0	0	11,520,000
CHN05-402	Queen Creek Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6		Private	7,800,000	0	0	7,800,000
CHN06-216C2	Western Canal: Price Rd to Hamilton St (2 of 2) Alma School Rd to Hamilton St	Construct multi-use path (phase 2 of 2)	1.50	0	0		CMAQ	402,000	1,000,000	0	1,402,000
CHN100-	Arizona Ave at Ray Rd	Repay advance design completed in FY	.40	5	5		RARF II	-184,100	0	184,100	0
CHN100-04ARWX	Arizona Ave at Ray Rd	Repay advance acquisition of right of way for intersection improvement acquired in FY 2004	.40	5	5		RARF II	-742,000	0	742,000	0
CHN100-	Arizona Ave at Ray Rd	Repay advance construction for intersection improvement completed in FY 2005	.40	5	5		RARF II	-2,133,900	0	2,133,900	0
CHN110-07D	Chandler Blvd at Alma School Rd	Design intersection improvement	.40	5	5	65.76	RARF II	156,000	0	364,000	520,000
CHN120-05ADX	Chandler Blvd at Dobson Rd	Repay advance design completed in FY 2005	.40	5	6		RARF II	-263,200	0	263,200	0
CHN120-07C	Chandler Blvd at Dobson Rd	Construct intersection improvement	.40	5	6	64.41	RARF II	2,964,400	0	1,704,800	4,669,200
CHN130-	Ray Rd at Alma School Rd	Acquire right of way for intersection	.40	4	6		RARF II	735,000	0	1,715,000	2,450,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$36,844,200**FEDERAL:**
\$4,320,000**REGIONAL:**
\$7,107,000**TOTAL:**
\$48,271,200**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen roadway from 4 lanes to 6, plus turn lanes	.75	4	6	56.09	Local	10,400,000	0	0	10,400,000

AGENCY: Chandler**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN08-606	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	.00	4	4		CMAQ	98,400	229,600	0	328,000
CHN99-710	Cooper Rd: Consolidated Canal to Germann	Reconstruct roadway to add 2 through	1.20	2	6	55.00	Local	12,400,000	0	0	12,400,000
CHN06-215	Dobson Rd at Chandler Blvd	Widen existing intersection to provide dual left turn lanes and right turn lane in all directions	.60	4	6	71.08	Local	6,900,000	0	0	6,900,000
CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd	Construct a bridge over the Canal and	.10	0	2		Local	1,610,000	0	0	1,610,000
CHN97-225	Germann Rd: Alma School Rd to Arizona Ave	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	58.22	Local	7,660,000	0	0	7,660,000
CHN08-608	Gilbert Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6		Local	9,900,000	0	0	9,900,000
CHN95-208	Pecos Rd: McQueen Road to west of Gilbert	Reconstruct roadway to add 2 through	1.75	2	6		Local	9,980,000	0	0	9,980,000
CHN110-08RW	Chandler Blvd at Alma School Rd	Acquire right of way for intersection improvement	.40	5	5		RARF II	420,000	0	980,000	1,400,000
CHN130-08C	Ray Rd at Alma School Rd	Construct intersection improvement	.40	4	6	61.13	RARF II	3,592,100	0	943,900	4,536,000
CHN270-08AD	Ray Rd at McClintock Dr	Advance design of intersection improvement for repayment in phase 2	.40				Local	530,000	0	0	530,000
CHN410-	Gilbert Rd: Loop 202 (Santan Fwy) to Queen	Advance design roadway widening for	1.25	2	6		Local	500,000	0	0	500,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$63,990,500**FEDERAL:**
\$229,600**REGIONAL:**
\$1,923,900**TOTAL:**
\$66,144,000**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN09-609	Alma School Rd at Ray Rd	Widen for dual left turns in all directions and add auxiliary lanes in all directions	.60	4	6		Local	8,400,000	0	0	8,400,000
CHN03-013	Arizona Ave: Chandler Blvd to Riggs Rd	Install fiber optic communications line	6.00	0	0		Local	838,600	0	0	838,600

AGENCY: Chandler**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN08-610	Galveston St at Loop 101 (Price Fwy)	Design and construct a multi-use path and bridge over the Loop 101 (Price Fwy) at	.25	2	2	61.43	CMAQ	764,400	1,783,600	0	2,548,000
CHN09-611	Various locations along Arizona Ave, Gilbert, Riggs and Ocotillo Rds	Construct bus bays	.00	0	0		Local	2,213,800	0	0	2,213,800
CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvement	.40	5	5	65.76	CMAQ	2,712,000	1,716,000	0	4,428,000
CHN210-09AD	Arizona Ave: Ocotillo Rd to Hunt Hwy	Advance design roadway widening for repayment in phase 2	3.00	2	3		Local	820,000	0	0	820,000
CHN240-	Queen Creek Rd: McQueen Rd to Lindsay	Advance design roadway widening for	3.00				Local	1,294,000	0	0	1,294,000
CHN260-09AD	Ray Rd at Dobson Rd	Advance design of intersection improvement for repayment in phase 2	.40				Local	350,000	0	0	350,000
CHN270-09ARW	Ray Rd at McClintock Dr	Advance acquire right of way for intersection improvement for repayment in	.40				Local	500,000	0	0	500,000
CHN410-09ARW	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance acquire right of way for roadway widening for repayment in phase 4	1.25				Local	1,800,000	0	0	1,800,000
CHN420-09AD	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance design roadway widening for repayment in phase 4	2.00				Local	1,100,000	0	0	1,100,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:**
\$20,792,800**FEDERAL:**
\$3,499,600**REGIONAL:**
\$0**TOTAL:**
\$24,292,400**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN10-612	Alma School Rd at Chandler Blvd	Widen for dual left turns in all directions and add north and southbound auxiliary lanes	.60	4	6		Local	6,700,000	0	0	6,700,000
CHN01-723	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway to add 1 through lane in each direction from Ocotillo Rd to Riggs	3.00	4	6	53.51	Local	19,000,000	0	0	19,000,000

AGENCY: Chandler**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
CHN10-613	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	.00	0	0		CMAQ	575,000	425,000	0	1,000,000
CHN96-002	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway to add 2 through	1.00	2	6	50.43	Local	11,150,000	0	0	11,150,000
CHN99-713	McQueen Rd: Queen Creek Rd to Riggs Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	51.71	Local	20,100,000	0	0	20,100,000
CHN10-614	Ocotillo Rd: 0.25 miles east of Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	.75	2	4		Local	6,000,000	0	0	6,000,000
CHN10-615	Queen Creek Rd: McQueen Rd to Gilbert Rd	Reconstruct roadway to add 2 through	2.00	2	6		Local	21,400,000	0	0	21,400,000
CHN10-616	Ray Rd at Dobson Rd	Widen for dual left turns in all directions and add north and southbound auxiliary lanes	.60	4	6		Local	7,790,000	0	0	7,790,000
CHN10-617	Ray Rd at McClintock Dr	Widen for dual left turns in all directions and add north and southbound auxiliary lanes	.60	4	6		Local	7,000,000	0	0	7,000,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 4 through lanes	2.00	2	6		Local	13,100,000	0	0	13,100,000
CHN10-618	Various locations	Upgrade outdated TS1 signal equipment with TS2 signal equipment	.00	6	6		CMAQ	422,700	422,700	0	845,400
CHN210-	Arizona Ave: Ocotillo Rd to Hunt Hwy	Advance acquire right of way for roadway	3.00	2	3		Local	4,650,000	0	0	4,650,000
CHN240-10ARW	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance acquire right of way for roadway widening for repayment in phase 2	3.00				Local	7,330,000	0	0	7,330,000
CHN250-10AD	Ray Rd at Rural Rd	Advance design of intersection improvement for repayment in phase 2	.40				Local	280,000	0	0	280,000
CHN260-	Ray Rd at Dobson Rd	Advance acquire right of way for intersection improvement for repayment in phase 2	.40				Local	1,040,000	0	0	1,040,000
CHN270-10AC	Ray Rd at McClintock Dr	Advance construct intersection improvement for repayment in phase 2	.40				Local	3,260,000	0	0	3,260,000
CHN410-	Gilbert Rd: Loop 202 (Santan Fwy) to Queen	Advance construct roadway widening for	1.25	2	6		Local	6,880,000	0	0	6,880,000
CHN420-10ARW	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2.00				Local	4,740,000	0	0	4,740,000

AGENCY: Chandler

FISCAL YEAR: 2010

TOTALS FOR FISCAL YEAR 2010

TOTALS FOR Chandler

LOCAL: \$141,417,700	FEDERAL: \$847,700	REGIONAL: \$0	TOTAL: \$142,265,400
LOCAL: \$352,351,500	FEDERAL: \$11,412,500	REGIONAL: \$10,524,000	TOTAL: \$374,288,000

AGENCY: El Mirage

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ELM03-208	Dysart Rd at Thunderbird Rd	Improve intersection, including traffic signal	.10	2	4	42.59	Local	1,500,000	0	0	1,500,000
ELM06-601	El Mirage Rd: Olive Ave to Northern Ave	Pavng (Olive & El Mirage Roadway Improvements, Phase Ii)	1.00	2	2		Local	1,300,000	0	0	1,300,000
ELM06-602	Olive Ave: El Mirage Rd to Dysart Rd	Pave (Olive & El Mirage Roadway	1.00	2	2		Local	916,000	0	0	916,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$3,716,000

FEDERAL:
\$0

REGIONAL:
\$0

TOTAL:
\$3,716,000

TOTALS FOR El Mirage

LOCAL:
\$3,716,000

FEDERAL:
\$0

REGIONAL:
\$0

TOTAL:
\$3,716,000

AGENCY: Fountain Hills**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	1.00	4	5	57.41	STP-MAG	269,000	1,076,000	0	1,345,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$269,000**FEDERAL:**
\$1,076,000**REGIONAL:**
\$0**TOTAL:**
\$1,345,000**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH08-601	Saguaro Blvd: Colony Dr to Desert Vista	Pave existing dirt alleys (east side)	1.10	2	2		CMAQ	57,090	133,210	0	190,300
FTH400-08D	Shea Blvd: Palisades Blvd to Saguaro Blvd	Design roadway widening	3.00				RARF II	300,000	0	700,000	1,000,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$357,090**FEDERAL:**
\$133,210**REGIONAL:**
\$700,000**TOTAL:**
\$1,190,300**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH09-602	Fountain Hills Blvd: Fayette Dr to Fountain	Design and construct 8 foot wide detached	.80	4	4		CMAQ	151,800	354,200	0	506,000
FTH400-09RW	Shea Blvd: Palisades Blvd to Saguaro Blvd	Acquire right of way for roadway widening	3.00				RARF II	550,000	0	1,250,000	1,800,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:**
\$701,800**FEDERAL:**
\$354,200**REGIONAL:**
\$1,250,000**TOTAL:**
\$2,306,000**FISCAL YEAR: 2010**

AGENCY: Fountain Hills

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
FTH400-10C	Shea Blvd: Palisades Blvd to Saguaro Blvd	Construct roadway widening	3.00	4	6		RARF II	1,350,000	0	3,050,000	4,400,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$1,350,000	FEDERAL: \$0	REGIONAL: \$3,050,000	TOTAL: \$4,400,000
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TOTALS FOR Fountain Hills

LOCAL: \$2,677,890	FEDERAL: \$1,563,410	REGIONAL: \$5,000,000	TOTAL: \$9,241,300
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AGENCY: Gila Bend

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GBD05-202	Martin Ave: Old Main St to Stout St	Pedestrian improvements	1.25	2	2	36.40	STP-MAG	11,400	188,600	0	200,000

TOTALS FOR FISCAL YEAR 2006

LOCAL: \$11,400	FEDERAL: \$188,600	REGIONAL: \$0	TOTAL: \$200,000
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TOTALS FOR Gila Bend

LOCAL: \$11,400	FEDERAL: \$188,600	REGIONAL: \$0	TOTAL: \$200,000
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AGENCY: Gilbert

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	44.75	Private	3,500,000	0	0	3,500,000
GLB02-204B	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path (CMAQ	1.50	4	4		CMAQ	11,430	188,900	0	200,330
GLB02-204A	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa	Construct multi-use path (STP-TEA component)	1.50	4	4		STP-TEA	50,000	500,000	0	550,000
GLB01-114RB	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path (CMAQ component)	1.50	4	4		CMAQ	11,430	188,900	0	200,330
GLB01-	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path (STP-TEA	1.50	4	4		STP-TEA	50,000	500,000	0	550,000
GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	1.00	4	4		CMAQ	33,231	549,769	0	583,000
GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd	Design and construct multi-use path	1.00	4	4		CMAQ	159,000	636,000	0	795,000
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	1.00	2	4	42.85	Private	1,000,000	0	0	1,000,000
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link	7.00	6	6		CMAQ	59,840	400,660	0	460,500
GLB04-103	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	47.94	Local	4,500,000	0	0	4,500,000
GLB06-203B	Gilbert Town Center	Design traffic management center (phase B) and purchase further equipment	.00				CMAQ	126,599	368,401	0	495,000
GLB03-906	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane	.50	2	4	47.80	Private	500,000	0	0	500,000
GLB97-720	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to widen to 3 through lanes in each direction	.65	2	6	42.25	Private	850,000	0	0	850,000
GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	44.18	Private	2,500,000	0	0	2,500,000
GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Construct new four lane roadway	1.00	2	4	46.25	Private	1,500,000	0	0	1,500,000

AGENCY: Gilbert**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB03-301	Powerline Trail	Design and construct multi-use path along utility easement	.00	0	0		STP-TEA	92,000	500,000	0	592,000
GLB03-908	Ray Rd: Greenfield Rd to Higley Rd	Reconstruct roadway to add 1 through lane	1.00	2	4	42.85	Private	1,000,000	0	0	1,000,000
GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	44.67	Private	1,300,000	0	0	1,300,000
GLB04-303	Various locations along the Consolidated and Eastern Canals	Design and install four pedestrian bridges	.40	0	0		STP-TEA	39,000	180,000	0	219,000
GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through	.40	2	6	46.10	Private	800,000	0	0	800,000
GLB140-06D	Warner Rd at Cooper Rd	Design intersection improvement	.40				RARF II	200,000	0	460,000	660,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$18,282,530**FEDERAL:**
\$4,012,630**REGIONAL:**
\$460,000**TOTAL:**
\$22,755,160**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	1.00	4	4	36.43	CMAQ	92,000	500,000	0	592,000
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	43.40	Private	1,500,000	0	0	1,500,000
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane	1.00	2	4	42.61	Private	1,000,000	0	0	1,000,000
GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvement	.40				RARF II	200,000	0	460,000	660,000
GLB140-07RW	Warner Rd at Cooper Rd	Acquire right of way for intersection improvement	.40				RARF II	300,000	0	700,000	1,000,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$3,092,000**FEDERAL:**
\$500,000**REGIONAL:**
\$1,160,000**TOTAL:**
\$4,752,000

AGENCY: Gilbert**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	47.52	Private	1,300,000	0	0	1,300,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane	.50	2	4	45.66	Local	650,000	0	0	650,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	4	45.74	Private	1,300,000	0	0	1,300,000
GLB110-08D	Germann Rd: Gilbert Rd to Power Rd	Design roadway widening	6.00				RARF II	1,170,000	0	2,730,000	3,900,000
GLB120-08D	Guadalupe Rd at Cooper Rd	Design intersection improvement	.40				RARF II	200,000	0	460,000	660,000
GLB130-08RW	Guadalupe Rd at Gilbert Rd	Acquire right of way for intersection improvement	.40				RARF II	300,000	0	700,000	1,000,000
GLB140-08C	Warner Rd at Cooper Rd	Construct intersection improvement	.40				CMAQ	900,000	1,440,000	460,000	2,800,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$5,820,000****FEDERAL:
\$1,440,000****REGIONAL:
\$4,350,000****TOTAL:
\$11,610,000****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB09-601C	Western-Powerline Trail: Cooper Rd to Gilbert Rd (phase III)	Construct multi-use path and pedestrian amenities	1.00	6	6	40.85	CMAQ	320,595	614,405	0	935,000
GLB100-	Elliot Rd at Cooper Dr	Acquire right of way for intersection					RARF II	300,000	0	700,000	1,000,000
GLB110-09RW	Germann Rd: Gilbert Rd to Power Rd	Acquire right of way for roadway widening	6.00				RARF II	1,950,000	0	4,550,000	6,500,000
GLB120-09RW	Guadalupe Rd at Cooper Rd	Acquire right of way for intersection improvement	.40				RARF II	300,000	0	700,000	1,000,000
GLB130-09C	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	.40				CMAQ	900,000	1,900,000	0	2,800,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$3,770,595****FEDERAL:
\$2,514,405****REGIONAL:
\$5,950,000****TOTAL:
\$12,235,000**

AGENCY: Gilbert

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	.50	0	2	38.85	Local	1,000,000	0	0	1,000,000
GLB10-602C	Western-Powerline Trail: Gilbert Rd to Lindsay Rd (phase II)	Construct multi-use path and pedestrian amenities	1.00	6	6	40.85	CMAQ	320,595	614,405	0	935,000
GLB100-10C	Elliot Rd at Cooper Dr	Construct intersection improvement					CMAQ	900,000	1,900,000	0	2,800,000
GLB110-10C	Germann Rd: Gilbert Rd to Power Rd	Construct roadway widening	6.00	2	6		RARF II	4,680,000	0	10,920,000	15,600,000
GLB120-10C	Guadalupe Rd at Cooper Rd	Construct intersection improvement	.40				CMAQ	900,000	1,900,000	0	2,800,000

TOTALS FOR FISCAL YEAR 2010

LOCAL:
\$7,800,595

FEDERAL:
\$4,414,405

REGIONAL:
\$10,920,000

TOTAL:
\$23,135,000

TOTALS FOR Gilbert

LOCAL:
\$38,765,720

FEDERAL:
\$12,881,440

REGIONAL:
\$22,840,000

TOTAL:
\$74,487,160

AGENCY: Glendale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN04-316	43rd Ave at Peoria Ave	Design and construct gateway facility	.20	0	0		STP-TEA	283,500	336,826	0	620,326
GLN01-706	59th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 4 Lanes and Bike Path	1.00	2	2	53.46	Local	2,600,000	0	0	2,600,000
GLN00-703	59th Ave: Olive St to Brown St	Widen roadway for turn lane, curb, gutter, sidewalk and reconstruct major irrigation facilities	.75	4	5	53.40	CMAQ	1,082,500	917,500	0	2,000,000
GLN06-201	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Widen existing bridge to provide pedestrian and bicycle access across bridge	.10	6	6	56.94	CMAQ	440,000	424,350	0	864,350
GLN01-001C	Bell Rd: 51st Ave to 83rd Ave	Install computerized signal system (Phase	4.50	6	6		CMAQ	45,000	665,000	0	710,000
GLN01-110	Historic Catlin Court Alleyway	Improve 4 alleyways for multi-modal use, including enhancing pedestrian and bicycle facilities and limit vehicle parking	.00	0	0		STP-TEA	520,090	498,000	0	1,018,090
GLN06-202	Various locations	Install fiber-optic cable & conduit to support	4.25	4	4		CMAQ	223,500	894,000	0	1,117,500

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$5,194,590**FEDERAL:**
\$3,735,676**REGIONAL:**
\$0**TOTAL:**
\$8,930,266**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN07-310	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	1.50	2	2	63.92	CMAQ	316,300	316,300	0	632,600
GLN06-307	91st Ave: Glendale Ave to Northern Ave	Widen roadway with curb, gutter, sidewalk and landscaping	1.00	4	6	46.15	Local	1,028,500	0	0	1,028,500
GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave	Design and construct alley improvements	.05	0	0		CMAQ	75,000	75,000	0	150,000
GLN05-401	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	1.00	4	4		STP-HES	32,000	528,000	0	560,000
GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway	2.00	0	4	52.35	Local	2,000,000	0	0	2,000,000
GLN07-314	US-60 (Grand Ave): I-17 to Agua Fria Fwy	Major Investment Study, Phase II	13.00	6	6		STP-MAG	0	480,000	0	480,000

AGENCY: Glendale

FISCAL YEAR: 2007

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$3,451,800

FEDERAL:
\$1,399,300

REGIONAL:
\$0

TOTAL:
\$4,851,100

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-602	59th Ave: Bell Rd to Union Hills Dr	Widen roadway to provide additional lanes	1.00	4	5		Local	1,000,000	0	0	1,000,000
GLN08-603	59th Ave: Olive Ave to Brown St	Widen roadway to add medians and stripe for 5 lanes	.50	4	5		Local	1,000,000	0	0	1,000,000
GLN08-604	63rd Ave at Loop 101 (Agua Fria Fwy)	Design and construct multi-use overpass	.03	6	6	36.84	CMAQ	1,657,383	1,657,383	0	3,314,766
GLN03-105	67th Ave: Peoria to ACDC	Improve street and construct storm drain	2.50	4	4		Private	2,430,000	0	0	2,430,000
GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave access points					CMAQ	27,000	63,000	0	90,000
GLN08-611	Old Roma Alley	Design and construct pedestrian enhancements and landscape	.05	0	0		STP-TEA	256,982	500,000	0	756,982

TOTALS FOR FISCAL YEAR 2008

LOCAL:
\$6,371,365

FEDERAL:
\$2,220,383

REGIONAL:
\$0

TOTAL:
\$8,591,748

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN08-606	Glendale Sports Facilities	Installation of fiber optic cable and video detection cameras	4.00	6	6		CMAQ	439,140	439,200	0	878,340
GLN09-609	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass	.10	4	4	55.23	CMAQ	147,228	147,228	0	294,456

TOTALS FOR FISCAL YEAR 2009

LOCAL:
\$586,368

FEDERAL:
\$586,428

REGIONAL:
\$0

TOTAL:
\$1,172,796

FISCAL YEAR: 2010

AGENCY: Glendale**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GLN04-107	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and sidewalk	4.00	4	4		Local	2,000,000	0	0	2,000,000
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk and landscaping (See Also GLN04-107)	2.00	4	4	51.05	Local	600,000	0	0	600,000
GLN09-610	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation	.04	4	4		CMAQ	103,166	240,721	0	343,887
GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.25	4	6	53.52	Local	4,000,000	0	0	4,000,000

TOTALS FOR FISCAL YEAR 2010**LOCAL:**
\$6,703,166**FEDERAL:**
\$240,721**REGIONAL:**
\$0**TOTAL:**
\$6,943,887**TOTALS FOR Glendale****LOCAL:**
\$22,307,289**FEDERAL:**
\$8,182,508**REGIONAL:**
\$0**TOTAL:**
\$30,489,797

AGENCY: Goodyear**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY99-901	137th Ave: Van Buren to Test Dr	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	.43	0	2	44.89	Private	475,000	0	0	475,000
GDY06-201	Bullard Ave: MC-85 to 1 mile south	Construct bicycle lane	1.00	4	4	41.36	CMAQ	16,030	144,270	0	160,300
GDY04-204C	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart	5.50	0	0		CMAQ	125,000	500,000	0	625,000
GDY06-601	McDowell Rd: Pebble Creek Pkwy to Loop 303	Widen roadway from 2 lanes to 6 (local funds)	2.00	2	6		Local	1,000,000	0	0	1,000,000
GDY06-602	McDowell Rd: Pebble Creek Pkwy to Loop 303	Widen roadway from 2 lanes to 6 (private funds)	2.00	2	6		Local	3,000,000	0	0	3,000,000
GDY01-101C	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (Phase I)	1.00	0	0		CMAQ	10,000	80,000	0	90,000
GDY06-203	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (Phase II)	1.00	2	2		CMAQ	20,000	180,000	0	200,000
GDY06-603	Yuma Rd: Sarival Ave to Cotton Ln	Widen roadway from 2 lanes to 4	1.00	2	4		Private	1,500,000	0	0	1,500,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$6,146,030**FEDERAL:**
\$904,270**REGIONAL:**
\$0**TOTAL:**
\$7,050,300**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4	43.52	Local	1,150,000	0	0	1,150,000
GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	1.00	2	2	42.50	CMAQ	292,000	438,000	0	730,000
GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to	Pave dirt road	1.00	2	2	43.64	CMAQ	170,400	255,600	0	426,000
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	1.50	0	2	45.99	Local	400,000	0	0	400,000
GDY07-303	Goodyear TOC	Purchase and install equipment for Traffic Operations Center	.00	0	0		CMAQ	160,000	640,000	0	800,000
GDY04-408	Western Ave: RR crossing west to 3rd Ave	Reconstruct 4 lane roadway	.75	4	4		Local	300,000	0	0	300,000
GDY07-304C	Yuma Rd at Bullard Wash	Construct bridge and approaches	.10	2	2	42.51	STP-MAG	214,000	746,000	0	960,000

AGENCY: Goodyear

FISCAL YEAR: 2007

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$2,686,400

FEDERAL:
\$2,079,600

REGIONAL:
\$0

TOTAL:
\$4,766,000

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.50	2	2		Local	450,000	0	0	450,000
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	.50	2	4	44.54	Private	500,000	0	0	500,000
GDY04-403	McDowell Rd and Estrella Pkwy	Install new traffic signals	.10	4	4	43.92	Local	340,000	0	0	340,000

TOTALS FOR FISCAL YEAR 2008

LOCAL:
\$1,290,000

FEDERAL:
\$0

REGIONAL:
\$0

TOTAL:
\$1,290,000

TOTALS FOR Goodyear

LOCAL:
\$10,122,430

FEDERAL:
\$2,983,870

REGIONAL:
\$0

TOTAL:
\$13,106,300

AGENCY: Guadalupe

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	.10	2	2		STP-MAG	3,000	47,000	0	50,000
GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	.50	4	4	38.90	STP-TEA	60,000	500,000	0	560,000
GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and	.60	2	2	58.74	CMAQ	340,000	500,000	0	840,000

TOTALS FOR FISCAL YEAR 2006

LOCAL: \$403,000	FEDERAL: \$1,047,000	REGIONAL: \$0	TOTAL: \$1,450,000
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TOTALS FOR Guadalupe

LOCAL: \$403,000	FEDERAL: \$1,047,000	REGIONAL: \$0	TOTAL: \$1,450,000
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AGENCY: Litchfield Park

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
LPK05-101C	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	.20	4	4		CMAQ	53,850	886,420	0	940,270

TOTALS FOR FISCAL YEAR 2006

LOCAL: \$53,850	FEDERAL: \$886,420	REGIONAL: \$0	TOTAL: \$940,270
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TOTALS FOR Litchfield Park

LOCAL: \$53,850	FEDERAL: \$886,420	REGIONAL: \$0	TOTAL: \$940,270
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AGENCY: MAG**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG06-205	Regionwide	Capitol rideshare program					CMAQ	0	135,000	0	135,000
MAG06-206	Regionwide	Coordinate regional smart corridors					CMAQ	16,000	250,000	0	266,000
MAG06-207	Regionwide	Implementation of CMAQ eligible phases of the regional community WAN study (CMAQ					CMAQ	400,000	1,600,000	0	2,000,000
MAG06-211	Regionwide	MAG/RPTA telework outreach program (FY 2006)					CMAQ	0	300,000	0	300,000
MAG06-208	Regionwide	Purchase PM-10 certified street sweepers (FY 2006)					CMAQ	60,000	960,000	0	1,020,000
MAG06-210	Regionwide	Regional rideshare program (FY 2006)					CMAQ	0	660,000	0	660,000
MAG06-204R	Regionwide	Transportation planning and air quality studies and support (includes revised funding for FY 2006)					STP-MAG	90,700	1,500,000	0	1,590,700
MAG06-209	Regionwide	Travel reduction program (FY 2006)					CMAQ	0	910,000	0	910,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$566,700****FEDERAL:
\$6,315,000****REGIONAL:
\$0****TOTAL:
\$6,881,700****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG07-302	Regionwide	Capitol rideshare program					CMAQ	0	135,000	0	135,000
MAG07-303	Regionwide	Education and promotion to reduce ozone pollution					CMAQ	0	300,000	0	300,000
MAG07-304	Regionwide	MAG elderly mobility pilot program					STP-MAG	200,000	400,000	0	600,000
MAG07-305	Regionwide	Pave dirt roads program (FY 2007)					CMAQ	1,350,000	1,350,000	0	2,700,000
MAG07-307	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	87,040	1,440,000	0	1,527,040
MAG07-308	Regionwide	Regional bicycle map					CMAQ	1,710	30,000	0	31,710

AGENCY: MAG**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG07-309	Regionwide	Regional rideshare program (FY 2007)					CMAQ	0	660,000	0	660,000
MAG07-310	Regionwide	Transportation planning and air quality studies and support (FY 2007)					STP-MAG	190,000	3,000,000	0	3,190,000
MAG07-311	Regionwide	Travel reduction program (FY 2007)					CMAQ	0	910,000	0	910,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$1,828,750**FEDERAL:**
\$8,225,000**REGIONAL:**
\$0**TOTAL:**
\$10,053,750**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-601	Regionwide	Capitol rideshare program (FY 2008)					CMAQ	0	135,000	0	135,000
MAG08-602	Regionwide	MAG/Valley Metro bicycle safety education					CMAQ	57,143	100,000	0	157,143
MAG08-603	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2010)					CMAQ	58,556	74,000	0	132,556
MAG08-604	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2008)					CMAQ	20,000	300,000	0	320,000
MAG08-605	Regionwide	Pave dirt roads program (FY 2008)					CMAQ	857,000	2,000,000	0	2,857,000
MAG08-606	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	67,000	1,110,000	0	1,177,000
MAG08-607	Regionwide	Regional rideshare program (FY 2008)					CMAQ	0	660,000	0	660,000
MAG08-608	Regionwide	Transportation planning and air quality studies and support (FY 2008)					STP-MAG	200,000	3,300,000	0	3,500,000
MAG08-609	Regionwide	Travel reduction program (FY 2008)					CMAQ	0	910,000	0	910,000
MAG100-08E	Various locations	ITS Program	.00				CMAQ	1,100,000	2,500,000	0	3,600,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$2,359,699**FEDERAL:**
\$11,089,000**REGIONAL:**
\$0**TOTAL:**
\$13,448,699

AGENCY: MAG**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG08-610	Regionwide	Capitol rideshare program (FY 2009)					CMAQ	0	135,000	0	135,000
MAG09-611B	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2009)					CMAQ	64,571	24,000	0	88,571
MAG09-612	Regionwide	MAG/Valley Metro telework outreach and					CMAQ	20,000	300,000	0	320,000
MAG09-613	Regionwide	Pave dirt roads program (FY 2009)					CMAQ	1,500,000	3,500,000	0	5,000,000
MAG09-614	Regionwide	Purchase PM-10 certified street sweepers (FY 2009)					CMAQ	73,139	1,210,000	0	1,283,139
MAG09-615	Regionwide	Regional rideshare program (FY 2009)					CMAQ	0	660,000	0	660,000
MAG09-616	Regionwide	Transportation planning and air quality studies and support (FY 2009)					STP-MAG	220,000	3,600,000	0	3,820,000
MAG09-617	Regionwide	Travel reduction program (FY 2009)					CMAQ	0	910,000	0	910,000
MAG100-09E	Various locations	ITS Program	.00				CMAQ	1,100,000	2,500,000	0	3,600,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$2,977,710****FEDERAL:
\$12,839,000****REGIONAL:
\$0****TOTAL:
\$15,816,710****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG10-618	Regionwide	Capitol rideshare program (FY 2010)					CMAQ	0	135,000	0	135,000
MAG10-619	Regionwide	MAG/Valley Metro telework outreach and					CMAQ	20,000	300,000	0	320,000
MAG10-620	Regionwide	Pave dirt roads program (FY 2010)					CMAQ	1,500,000	3,500,000	0	5,000,000
MAG10-621	Regionwide	Purchase PM-10 certified street sweepers (FY 2010)					CMAQ	79,183	1,310,000	0	1,389,183
MAG10-622	Regionwide	Regional rideshare program (FY 2010)					CMAQ	0	660,000	0	660,000
MAG10-623	Regionwide	Transportation planning and air quality studies and support (FY 2010)					STP-MAG	250,000	3,900,000	0	4,150,000

AGENCY: MAG

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG10-624	Regionwide	Travel reduction program (FY 2010)					CMAQ	0	910,000	0	910,000
MAG100-10E	Various locations	ITS Program	.00				CMAQ	1,100,000	2,500,000	0	3,600,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$2,949,183	FEDERAL: \$13,215,000	REGIONAL: \$0	TOTAL: \$16,164,183
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TOTALS FOR MAG

LOCAL: \$10,682,042	FEDERAL: \$51,683,000	REGIONAL: \$0	TOTAL: \$62,365,042
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AGENCY: MAG/Multi-Agency**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA120-06D	Northern Ave (Phase A1A): Dysart Rd to Loop 303	Pre-design and design of roadway widening	4.50	2	4		RARF II	1,900,000	0	3,100,000	5,000,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$1,900,000**FEDERAL:**
\$0**REGIONAL:**
\$3,100,000**TOTAL:**
\$5,000,000**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA100-07D	Dobson Rd: Bridge over Salt River	Design bridge construction and roadway	1.20	0	4		Local	4,070,000	0	0	4,070,000
MMA120-09RW1	Northern Ave (Phase A2): US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	2	4		RARF II	2,500,000	0	4,166,666	6,666,666

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$6,570,000**FEDERAL:**
\$0**REGIONAL:**
\$4,166,666**TOTAL:**
\$10,736,666**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA100-08RW	Dobson Rd: Bridge over Salt River	Acquire right of way for bridge construction and roadway widening	1.20	0	4		STP-MAG	2,885,000	2,115,000	0	5,000,000
MMA120-	Northern Ave (Phase A1B): Dysart Rd to	Acquire right of way for road widening	4.50	2	4		STP-MAG	7,600,000	8,000,000	4,400,000	20,000,000
MMA120-09RW2	Northern Ave (Phase A2): US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	2	4		RARF II	2,500,000	0	4,166,666	6,666,666

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$12,985,000**FEDERAL:**
\$10,115,000**REGIONAL:**
\$8,566,666**TOTAL:**
\$31,666,666

AGENCY: MAG/Multi-Agency**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA100-09C	Dobson Rd: Bridge over Salt River	Construct bridge and widen roadway	1.20	0	4		STP-MAG	15,640,000	6,460,000	5,000,000	27,100,000
MMA110-09D	El Mirage Rd: Paradise Ln to Thunderbird Rd (over Grand Ave)	Design bridge construction and roadway widening	1.00				RARF II	700,000	0	1,600,000	2,300,000
MMA120-09C	Northern Ave (Phase A1C): Dysart Rd to	Construct interim roadway	4.50	2	4		STP-MAG	13,000,000	9,440,000	12,560,000	35,000,000
MMA120-09RW3	Northern Ave (Phase A2): US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	2	4		RARF II	2,500,000	0	4,166,666	6,666,666

TOTALS FOR FISCAL YEAR 2009**LOCAL:**
\$31,840,000**FEDERAL:**
\$15,900,000**REGIONAL:**
\$23,326,666**TOTAL:**
\$71,066,666**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA110-10RW	El Mirage Rd: Paradise Ln to Thunderbird Rd (over Grand Ave)	Acquire right of way for bridge construction and roadway widening	1.00				RARF II	1,400,000	0	3,000,000	4,400,000

TOTALS FOR FISCAL YEAR 2010**LOCAL:**
\$1,400,000**FEDERAL:**
\$0**REGIONAL:**
\$3,000,000**TOTAL:**
\$4,400,000**TOTALS FOR MAG/Multi-Agency****LOCAL:**
\$54,695,000**FEDERAL:**
\$26,015,000**REGIONAL:**
\$42,159,998**TOTAL:**
\$122,869,998

AGENCY: Maricopa County**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA06-601	75th Ave: MC-85 to Van Buren St	Widen roadway from 2 lanes to 4, plus continuous left turn median	1.00	2	4		Local	3,475,000	0	0	3,475,000
MMA01-770	Alma School Rd: McLellan Rd to McKellips	Widen roadway from 4 lanes to 6	.75	4	6	46.60	Local	2,831,000	0	0	2,831,000
MMA06-602	Brown Rd: 94th St to Crismon Rd	Widen roadway from 2 lanes to 4	1.00	2	4		Local	1,400,000	0	0	1,400,000
MMA06-603	Ellsworth Rd: Germann Rd to Elliot Rd	Widen roadway from 2 lanes to 6	5.50	2	6		Local	27,642,000	0	0	27,642,000
MMA06-604	MC-85: Turner Rd to SR-85	Construct new 2 lane roadway (interim)	1.00	0	2		Local	1,972,000	0	0	1,972,000
MMA06-205	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0		Local	300,000	0	0	300,000
MMA06-206	McDowell Mountain Rd: Fountain Hills city limits to Forest Rd	Design and construct bicycle lane	8.25	2	2	32.19	CMAQ	533,314	494,870	0	1,028,184
MMA05-214	PM-10 roads various locations	Pave dirt roads (FY 2005)	4.44	2	2		CMAQ	1,000,000	1,000,000	0	2,000,000
MMA06-208R	PM-10 roads various locations	Pave dirt roads (FY 2006)	13.31	2	2		CMAQ	1,000,000	1,000,000	0	2,000,000
MMA07-403	Power Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 4 lanes to 6	1.00	4	6	49.18	Local	8,553,000	0	0	8,553,000
MMA01-793	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 lanes to 4	2.00	2	4	41.97	Local	550,000	0	0	550,000
MMA06-207	Regionwide	Construct Aztech smart corridors, Phase 3 (design-build)	43.10	5	5		CMAQ	600,000	1,350,000	0	1,950,000
MMA00-754	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 lanes to 4	1.50	2	4	42.96	Local	4,222,000	0	0	4,222,000
MMA03-915	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	.22	2	4		Local	264,000	0	0	264,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$54,342,314**FEDERAL:**
\$3,844,870**REGIONAL:**
\$0**TOTAL:**
\$58,187,184**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA06-404	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 lanes to 4	1.00	2	4	46.70	Local	3,871,000	0	0	3,871,000

AGENCY: Maricopa County**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave dirt road	.50	2	2		Local	850,000	0	0	850,000
MMA07-	Bell Rd: SR 303L to Grand Ave (Phase II)	Design ITS improvements (design 2 of 2)	10.50				CMAQ	64,400	114,600	0	179,000
MMA07-303	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0		Local	300,000	0	0	300,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$5,085,400**FEDERAL:**
\$114,600**REGIONAL:**
\$0**TOTAL:**
\$5,200,000**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA08-605	MC-85: 91st Ave to 75th Ave	Widen roadway from 2 lanes to 4, plus a raised median	2.00	2	4		Local	14,592,000	0	0	14,592,000
MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 lanes to 4	2.00	2	4	43.28	Local	3,360,000	0	0	3,360,000
MMA08-606	Maricopa County CDBG projects: City and	Projects to be selected each year	.00	0	0		Local	300,000	0	0	300,000
MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 lanes to 4	1.00	2	4	45.53	Local	5,622,000	0	0	5,622,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$23,874,000**FEDERAL:**
\$0**REGIONAL:**
\$0**TOTAL:**
\$23,874,000**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA09-607	Bell Rd: Loop 303 to Loop 101 (Agua Fria Fwy)	Construct ITS Improvements	10.50	4	4		CMAQ	500,000	1,000,000	0	1,500,000
MMA09-608	MC-85: 107th Ave to 91st Ave	Widen roadway from 2 lanes to 4, plus a	2.00	2	4		Local	14,519,000	0	0	14,519,000

AGENCY: Maricopa County

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA09-609	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0		Local	300,000	0	0	300,000
MMA09-610	Rio Verde Dr: Forest Rd to 136th St	Pave shoulders to include a bicycle lane	5.80	2	2		CMAQ	217,500	507,500	0	725,000

TOTALS FOR FISCAL YEAR 2009

LOCAL:
\$15,536,500

FEDERAL:
\$1,507,500

REGIONAL:
\$0

TOTAL:
\$17,044,000

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MMA10-611	MCDOT Traffic Management Center	Design and construct TMC upgrade	5.00				CMAQ	315,000	735,000	0	1,050,000
MMA10-612	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	.00	0	0		Local	300,000	0	0	300,000

TOTALS FOR FISCAL YEAR 2010

LOCAL:
\$615,000

FEDERAL:
\$735,000

REGIONAL:
\$0

TOTAL:
\$1,350,000

TOTALS FOR Maricopa County

LOCAL:
\$99,453,214

FEDERAL:
\$6,201,970

REGIONAL:
\$0

TOTAL:
\$105,655,184

AGENCY: Mesa**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES04-125C	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.50	0	0		CMAQ	581,190	788,810	0	1,370,000
MES05-310	Gilbert Rd: McDowell Rd to Thomas Rd	Widen roadway from 4 lanes to 6 (with	1.00	4	6		Local	500,000	0	0	500,000
MES08-602AD	Lewis St: First St to Main Library	Advance design pedestrian improvement for repayment in FY 2008	.09	4	4		Local	10,000	0	0	10,000
MES07-313AD	Main St: Mesa Dr to Mill Ave	Advance design of non intrusive detection systems project for repayment in FY 2007	6.00				Local	180,000	0	0	180,000
MES06-203	Pepper Pl: Lewis St to Robson St	Design and construct multi-use path	.50	2	2	46.26	CMAQ	23,054	381,401	0	404,455
MES02-116	Power Rd: Baseline Rd to Williams Field Rd	Widen roadway from 4 lanes to 6 (with	5.50	4	6		Local	3,000,000	0	0	3,000,000
MES05-127C	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	1.50	4	4		CMAQ	94,200	1,558,000	0	1,652,200
MES100-06P	Broadway Rd: Dobson Rd to Country Club Dr	Pre-design roadway widening	2.00				RARF II	149,879	0	187,010	336,889
MES110-06P	Dobson Rd at Guadalupe Rd	Pre-design intersection improvement	.40	4	6	47.87	RARF II	29,918	0	69,807	99,725
MES120-06D	Greenfield Rd: Baseline Rd to Southern Ave	Design roadway widening	1.00				RARF II	301,475	0	234,280	535,755
MES130-06D	McKellips Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2.00				RARF II	525,407	0	444,786	970,193
MES180-06P	Southern Ave: Country Club Dr to Stapley Dr	Pre-design roadway widening	2.00				RARF II	250,277	0	361,544	611,821
MES240-06AD	Power Rd: Guadalupe Rd to Loop 202 (Santan Fwy)	Advance design roadway widening for repayment in phase 2	2.50				RARF II	843,681	0	0	843,681
MES300-	Country Club Dr at University Dr	Advance pre-design intersection	.40				Local	87,524	0	0	87,524
MES450-06ARW	Gilbert Rd at University Dr	Advance acquire right of way for intersection improvement for repayment in phase 4	.40				Local	2,205,081	0	0	2,205,081
MES485-	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance acquire right of way for roadway	2.00				Local	6,745,839	0	0	6,745,839

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$15,527,525****FEDERAL:
\$2,728,211****REGIONAL:
\$1,297,427****TOTAL:
\$19,553,163**

AGENCY: Mesa

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES07-311	Citywide	Clean fuel and diesel engine emissions control system retrofit pilot project	.00	0	0		CMAQ	19,951	330,049	0	350,000
MES07-312	Gilbert Rd: University Dr to McKellips Rd	Improve roadway	2.00	4	6		Local	600,000	0	0	600,000
MES07-313C	Main St: Mesa Dr to Mill Ave	Construct non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	6	6		CMAQ	209,000	836,000	0	1,045,000
MES07-313ADX	Main St: Mesa Dr to Mill Ave	Repayment of advance design of non intrusive detection systems project	6.00				CMAQ	-144,000	144,000	0	0
MES07-601	Mesa Dr at University Dr	Improve intersection	1.00	4	6		Local	2,700,000	0	0	2,700,000
MES03-122	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen road from 2 lanes to 4	1.00	2	4		Local	1,000,000	0	0	1,000,000
MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2		CMAQ	232,200	541,800	0	774,000
MES07-401	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2		Local	774,000	0	0	774,000
MES07-315	Southern Ave at Country Club Dr	Add two right turn lanes and three bus pullouts	.45	6	6	49.51	CMAQ	3,437,000	910,000	0	4,347,000
MES100-06D	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2.00				RARF II	148,596	0	198,399	346,995
MES110-07D	Dobson Rd at Guadalupe Rd	Design intersection improvement	.40	4	6	47.87	RARF II	30,815	0	71,901	102,716
MES120-07RW	Greenfield Rd: Baseline Rd to Southern Ave	Acquire right of way for roadway widening	1.00				RARF II	825,450	0	676,481	1,501,931
MES125-07P	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2.00				RARF II	258,477	0	246,418	504,895
MES130-	McKellips Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2.00				RARF II	1,941,396	0	1,736,916	3,678,312
MES130-07P	McKellips Rd: Val Vista Dr to Higley Rd	Pre-design roadway widening	2.00				RARF II	233,027	0	264,328	497,355
MES150-07P	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Pre-design roadway widening	1.50				RARF II	84,325	0	179,022	263,347
MES180-07D	Southern Ave: Country Club Dr to Stapley Dr	Design roadway widening	2.00				RARF II	246,614	0	383,562	630,176
MES190-07D	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2.00				RARF II	161,241	0	345,675	506,916
MES240-07ARW	Power Rd: Guadalupe Rd to Loop 202 (Santan Fwy)	Advance acquire right of way for roadway widening for repayment in phase 2	2.50				RARF II	2,214,061	0	0	2,214,061

AGENCY: Mesa**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES300-07AD	Country Club Dr at University Dr	Advance design intersection improvement for repayment in phase 3	.40				Local	90,150	0	0	90,150
MES450-	Gilbert Rd at University Dr	Advance construct intersection	.40				Local	4,573,062	0	0	4,573,062
MES465-07AP	Hawes Rd: Elliot Rd to Ray Rd	Advance pre-design roadway widening for repayment in phase 4	2.00				Local	341,696	0	0	341,696
MES485-07AC	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance construct roadway widening for repayment in phase 4	2.00	0	6		Local	8,409,627	0	0	8,409,627

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$28,386,688**FEDERAL:**
\$2,761,849**REGIONAL:**
\$4,102,702**TOTAL:**
\$35,251,239**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES08-602C	Lewis St: First St to Main Library	Construct pedestrian improvements	.09				CMAQ	105,717	246,673	0	352,390
MES08-	Lewis St: First St to Main Library	Repayment of advance design of pedestrian improvements completed in FY 2006	.09	4	4		CMAQ	-7,000	7,000	0	0
MES08-603	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the	.50	4	4	57.81	CMAQ	583,013	1,082,739	0	1,665,752
MES08-604	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complete connections at network hubs	15.00	6	6		CMAQ	359,400	838,700	0	1,198,100
MES100-	Broadway Rd: Dobson Rd to Country Club Dr	Acquire right of way for roadway widening	2.00				RARF II	1,693,189	0	2,425,644	4,118,833
MES110-08RW	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection improvement	.40	4	6		RARF II	217,448	0	507,380	724,828
MES120-08C	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	1.00	4	6	47.09	RARF II	3,046,984	0	2,636,835	5,683,819
MES125-08D	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2.00				RARF II	258,616	0	261,425	520,041
MES130-08C	McKellips Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.00	4	6	46.10	RARF II	5,286,672	0	5,006,106	10,292,778

AGENCY: Mesa**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES130-08D	McKellips Rd: Val Vista Dr to Higley Rd	Design roadway widening	2.00				RARF II	231,850	0	280,425	512,275
MES150-08D	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Design roadway widening	1.50				RARF II	81,374	0	189,874	271,248
MES180-	Southern Ave: Country Club Dr to Stapley Dr	Acquire right of way for roadway widening	2.00				RARF II	1,284,253	0	2,158,031	3,442,284
MES190-08RW	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2.00				RARF II	580,594	0	1,354,718	1,935,312
MES240-09AC	Power Rd: Guadalupe Rd to Loop 202 (Santan Fwy)	Advance construct roadway widening for repayment in phase 2	2.50	4	6		RARF II	8,950,609	0	0	8,950,609
MES300-	Country Club Dr at University Dr	Advance acquire right of way for intersection improvement for repayment in phase 3	.40				Local	1,456,774	0	0	1,456,774
MES465-08AD	Hawes Rd: Elliot Rd to Ray Rd	Advance design roadway widening for repayment in phase 4	2.00				Local	351,947	0	0	351,947

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$24,481,440**FEDERAL:**
\$2,175,112**REGIONAL:**
\$14,820,438**TOTAL:**
\$41,476,990**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES09-605	Grand St: Broadway Rd to 6th Ave (Nuestro	Pedestrian improvements	.25	2	2		CMAQ	189,018	441,041	0	630,059
MES09-607	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	.00	4	4		CMAQ	169,950	396,600	0	566,550
MES100-08C	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2.00	4	6	48.42	RARF II	2,896,553	0	4,465,997	7,362,550
MES110-09C	Dobson Rd at Guadalupe Rd	Construct intersection improvement	.40	4	6	47.87	CMAQ	653,830	0	1,525,605	2,179,435
MES125-	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	2.00				RARF II	942,714	0	1,012,239	1,954,953
MES130-09RW	McKellips Rd: Val Vista Dr to Higley Rd	Acquire right of way for roadway widening	2.00				RARF II	438,641	0	567,033	1,005,674

AGENCY: Mesa**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES150-09RW	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Acquire right of way for roadway widening	1.50				RARF II	2,052,341	0	4,788,796	6,841,137
MES180-09C	Southern Ave: Country Club Dr to Stapley Dr	Construct roadway widening	2.00	4	6	49.36	RARF II	2,608,360	0	4,754,190	7,362,550
MES185-09P	Southern Ave: Stapley Dr to Lindsay Rd	Pre-design roadway widening	2.00				RARF II	188,829	0	400,546	589,375
MES190-09D	Southern Ave: Lindsay Rd to Greenfield Rd	Design roadway widening	2.00				RARF II	307,349	0	717,146	1,024,495
MES190-09C	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.00	0	4	39.70	RARF II	1,613,362	0	3,764,510	5,377,872
MES300-	Country Club Dr at University Dr	Advance construct intersection	.40				Local	1,912,802	0	0	1,912,802
MES465-09ARW	Hawes Rd: Elliot Rd to Ray Rd	Advance acquire right of way for roadway widening for repayment in phase 4	2.00				Local	4,350,443	0	0	4,350,443

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$18,324,192****FEDERAL:
\$837,641****REGIONAL:
\$21,996,062****TOTAL:
\$41,157,895****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES10-608	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	1.50	4	4	46.89	CMAQ	568,337	852,505	0	1,420,842
MES125-10C	Greenfield Rd: Southern Ave to University Dr	Construct roadway widening	2.00	4	6	46.40	RARF II	5,149,513	0	5,884,724	11,034,237
MES130-10C	McKellips Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2.00	4	6	43.60	RARF II	4,557,033	0	6,312,425	10,869,458
MES130-10D	McKellips Rd: Higley Rd to Power Rd	Design roadway widening	2.00				RARF II	400,000	0	900,000	1,300,000
MES150-10C	Mesa Dr: Broadway Rd to US-60	Construct roadway widening	1.50	4	6	49.84	RARF II	1,726,600	0	4,028,732	5,755,332
MES185-10D	Southern Ave: Stapley Dr to Lindsay Rd	Design roadway widening	2.00				RARF II	182,117	0	424,939	607,056
MES190-10RW	Southern Ave: Lindsay Rd to Greenfield Rd	Acquire right of way for roadway widening	2.00				RARF II	949,707	0	2,215,981	3,165,688
MES195-10D	Southern Ave: Greenfield Rd to Recker Rd	Design roadway widening	2.00				RARF II	307,349	0	717,146	1,024,495

AGENCY: Mesa

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MES465-10AC	Hawes Rd: Elliot Rd to Ray Rd	Advance construct roadway widening for repayment in phase 4	2.00	0	6		Local	7,467,603	0	0	7,467,603

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$21,308,259	FEDERAL: \$852,505	REGIONAL: \$20,483,947	TOTAL: \$42,644,711
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TOTALS FOR Mesa

LOCAL: \$108,028,104	FEDERAL: \$9,355,318	REGIONAL: \$62,700,576	TOTAL: \$180,083,998
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AGENCY: Paradise Valley

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PVY09-601	Various locations (12 intersections)	Install video detection systems	5.00	4	4		CMAQ	38,400	89,600	0	128,000

TOTALS FOR FISCAL YEAR 2009

LOCAL: \$38,400	FEDERAL: \$89,600	REGIONAL: \$0	TOTAL: \$128,000
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TOTALS FOR Paradise Valley

LOCAL: \$38,400	FEDERAL: \$89,600	REGIONAL: \$0	TOTAL: \$128,000
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AGENCY: Peoria**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen roadway from 2 lanes to 4, paving, curb and gutter	.50	2	4		Local	160,000	0	0	160,000
PEO98-699	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	.50	0	2	42.05	Private	250,000	0	0	250,000
PEO06-202C	91st Ave at Olive Ave	Construct intersection project	.20	2	2		CMAQ	200,000	800,000	0	1,000,000
PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen roadway from 2 lanes to 4, overlay	.25	2	4	50.73	Local	400,000	0	0	400,000
PEO99-735	Butler Dr: 89th Ave to 91st Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	.30	2	4	49.59	Private	150,000	0	0	150,000
PEO03-101	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	.83	2	2		CMAQ	70,000	845,000	0	915,000
PEO99-739	Deer Valley Rd: 95th Ave to Lake Pleasant	Pave, curb and gutter	1.00	0	2	49.70	Local	740,000	0	0	740,000
PEO05-305	Dynamite Rd: El Mirage Rd to Agua Fria Blvd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	1.00	0	4	53.75	Private	2,400,000	0	0	2,400,000
PEO05-306	El Mirage Rd: Agua Fria Blvd to Dynamite Rd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	1.00	0	4		Private	2,030,000	0	0	2,030,000
PEO06-601	Happy Valley Rd: 75th Ave to 91st Ave	Paving and Shoulder	2.00	0	2	50.64	Local	10,606,916	0	0	10,606,916
PEO00-601	Happy Valley Rd: 75th Ave to 91st Ave (Private Share)	Paving and Shoulder	2.00	0	2	50.66	Private	2,393,084	0	0	2,393,084
PEO04-304	Lake Pleasant Pkwy: 99th Ave to Jomax Rd	Widen roadway from 2 lanes to 4, paving, curb, gutter, median and landscape	3.50	2	4	52.44	Local	8,800,000	0	0	8,800,000
PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen roadway from 2 lanes to 4, paving,	.30	2	4	41.82	Local	135,000	0	0	135,000
PEO99-742	Mountain View Rd: 75th Ave to 79th Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	.50	2	4	42.41	Private	290,000	0	0	290,000
PEO02-811	Pinnacle Peak Rd: 75th Ave to 79th Ave	Pave, curb and gutter	.50	0	2	48.97	Private	275,000	0	0	275,000
PEO07-313	Westwing Pkwy: Pinnacle Vista Rd to Lake Pleasant Pkwy	Extend Pkwy to Lake Pleasant Pkwy, including paving, curb, gutter, sidewalk,	1.00	0	4	52.68	Local	3,300,000	0	0	3,300,000
PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	1.50	0	2	50.62	Private	1,500,000	0	0	1,500,000

AGENCY: Peoria**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO100-06ARW	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to	Advance acquire right of way for roadway widening for repayment in phase 1	3.00				Local	7,000,000	0	0	7,000,000
PEO200-06AC	Happy Valley Rd: Lake Pleasant Pkwy to Terramar Blvd	Advance construct roadway widening from 2 lanes to 4 for repayment in phase 4	3.10	2	4		Local	7,800,000	0	0	7,800,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$48,500,000**FEDERAL:**
\$1,645,000**REGIONAL:**
\$0**TOTAL:**
\$50,145,000**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO07-309	83rd Ave at Union Hills Dr	Intersection Improvements and Bridge Widening	.50	4	4		CMAQ	200,000	800,000	0	1,000,000
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 lanes to 4, paving,	1.00	2	4	53.24	Local	495,000	0	0	495,000
PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	.25	0	2	40.64	Local	154,000	0	0	154,000
PEO03-201	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Design and construct freeway ramp connection for Lake Pleasant Pkwy to Loop 101	1.00	0	2	53.90	Local	6,200,000	0	0	6,200,000
PEO97-715	Dynamite Blvd: Lake Pleasant Rd to 99th	Pave, curb and gutter	.70	0	2	50.65	Private	600,000	0	0	600,000
PEO07-310	El Mirage Rd: Loop 303 to Agua Fria Blvd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	2.80	0	2	54.69	Private	15,000,000	0	0	15,000,000
PEO99-738	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	52.19	Private	2,000,000	0	0	2,000,000
PEO06-308	Lake Pleasant Pkwy: Jomax Rd to Carefree	Widen roadway from 2 lanes to 4, paving,	5.50	2	4	51.44	Local	12,000,000	0	0	12,000,000
PEO05-307	Lone Mountain Rd: El Mirage Rd to Agua Fria Blvd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	1.30	0	4	53.23	Local	4,800,000	0	0	4,800,000
PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	51.64	Private	2,200,000	0	0	2,200,000

AGENCY: Peoria**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	51.64	Private	2,000,000	0	0	2,000,000
PEO07-312	Skunk Creek Corridor: 75th Ave to New River confluence (generally following Greenway Ave)	Develop multi-use path	1.50	5	5		CMAQ	450,000	900,000	0	1,350,000
PEO100-07AC	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to	Advance construct new frontage road and bridges for repayment in phases 1 and 2	3.00				Local	18,500,000	0	0	18,500,000
PEO100-05ADX	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontag	Repay advance design of roadway widening completed in FY 2005	3.00				RARF II	-1,400,000	0	1,400,000	0
PEO100-	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to Loop 101 Frontag	Repay advance acquisition of right of way for roadway widening completed in FY 2006	3.00				RARF II	-4,900,000	0	4,900,000	0

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$58,299,000**FEDERAL:**
\$1,700,000**REGIONAL:**
\$6,300,000**TOTAL:**
\$66,299,000**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO08-602	84th Ave: Peoria Ave to Monroe St	Design and construct at-grade pedestrian improvements	.28	2	2		CMAQ	566,552	1,164,057	0	1,730,609
PEO99-741	Lake Pleasant Rd: Dove Valley Dr to	Widen roadway from 2 lanes to 4, paving,	1.00	2	4	51.07	Local	3,500,000	0	0	3,500,000
PEO07-311	Lone Mountain Rd: El Mirage Rd to Lake Pleasant Pkwy	Pave, curb, gutter, sidewalk, bike lane, median, landscaping and bridge.	3.00	0	2	55.43	Private	18,900,000	0	0	18,900,000
PEO08-603	Traffic Management Center	Construct Traffic Management Center	.00	0	0		CMAQ	424,350	990,200	0	1,414,550
PEO100-07ACX1	Loop 101 (Agua Fria Fwy) Frontage Rd and Texas U-Turn: Beardsley Rd and 83rd Ave to	Repay construction of new frontage road and bridges completed in FY 2007 (1 of 2)	3.00				RARF II	-6,700,000	0	6,700,000	0

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$16,690,902**FEDERAL:**
\$2,154,257**REGIONAL:**
\$6,700,000**TOTAL:**
\$25,545,159

AGENCY: Peoria**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen roadway from 2 lanes to 4, paving, curb, gutter, sidewalk and overlay	.60	2	4	42.64	Local	420,000	0	0	420,000
PEO97-721	85th Ave at Monroe St	Install new traffic signals	.10	0	0		Local	120,000	0	0	120,000
PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes	Pave, curb, gutter, sidewalk, landscape	3.00	0	4	51.64	Private	5,000,000	0	0	5,000,000
PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	3.00	0	4	51.46	Private	6,000,000	0	0	6,000,000
PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Pave, curb, gutter, sidewalk, landscape and bridge	7.00	0	4	51.47	Private	7,000,000	0	0	7,000,000
PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Pave, curb, gutter, sidewalk, landscape	1.75	0	4	51.46	Private	1,750,000	0	0	1,750,000
PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Pave, curb, gutter, sidewalk, landscape and bike lane	1.00	0	4	51.45	Private	1,100,000	0	0	1,100,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$21,390,000	FEDERAL: \$0	REGIONAL: \$0	TOTAL: \$21,390,000
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TOTALS FOR Peoria

LOCAL: \$144,879,902	FEDERAL: \$5,499,257	REGIONAL: \$13,000,000	TOTAL: \$163,379,159
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AGENCY: Phoenix**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX06-220	25th St at Camelback Rd	Construct pedestrian overpass	.08	4	4		STP-MAG	1,650,000	1,650,000	0	3,300,000
PHX05-402	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade landscape	.25	2	2		STP-TEA	537,415	500,000	0	1,037,415
PHX06-223	51st Ave at the ACDC (joint project with	Construct multi-use underpass	.04	4	4	52.46	CMAQ	560,000	2,240,000	0	2,800,000
PHX04-109	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	58.88	Local	2,600,000	0	0	2,600,000
PHX04-406	51st Ave: Southern Ave (Laveen Area Conveyance Channel) to Salt River	Reconstruct roadway to 74ft section, adding 2 through lanes	.90	2	4	125.38	Local	2,250,000	0	0	2,250,000
PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section,	1.00	2	4	49.07	Local	2,500,000	0	0	2,500,000
PHX04-210	75th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	58.82	Local	1,789,216	0	0	1,789,216
PHX06-601	Black Mountain Pkwy: Deer Valley to Pinnacle Pk.	Construct new 6 lane roadway to 104ft section	1.00	0	6		Local	3,326,068	0	0	3,326,068
PHX06-225C	Citywide	Install wireless communications link to fiber optics backbone to replace ITS and ATMS telephone connections	.00	7	7		CMAQ	211,400	845,600	0	1,057,000
PHX05-217	Deer Valley Rd: 7th St to Cave Creek Rd	Reconstruct roadway, adding 2 through lanes	2.20	2	4	50.76	Local	6,841,120	0	0	6,841,120
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct roadway to 64ft section,	1.00	2	4	59.25	Local	2,800,000	0	0	2,800,000
PHX06-602	Pinnacle Peak Rd: 40th St to Tatum Blvd	Reconstruct roadway to 104ft section, adding 4 through lanes	.80	2	6		Local	4,500,000	0	0	4,500,000
PHX06-227	Various locations	Contingency for Inflation	.00	0	0		Local	385,800	0	0	385,800
PHX06-228	Various locations	Improve railroad crossings	.00	0	0		Local	50,000	0	0	50,000
PHX06-603	Various locations	Improve railroad crossings	.00	0	0		Local	50,000	0	0	50,000
PHX06-229	Various locations	Install new traffic signals	.00	0	0		Local	823,050	0	0	823,050
PHX06-232	Various locations	Install/upgrade mid-block street lighting	.00	0	0		Local	500,000	0	0	500,000
PHX06-240	Various locations	Install/upgrade street lighting	.00	0	0		Local	800,000	0	0	800,000

AGENCY: Phoenix**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX06-230	Various locations	Maintenance	.00	0	0		Local	10,900,000	0	0	10,900,000
PHX06-231	Various locations	Microseal arterial streets	.00	0	0		Local	1,250,000	0	0	1,250,000
PHX06-233	Various locations	Modernize traffic signals	.00	0	0		Local	4,563,403	0	0	4,563,403
PHX06-234	Various locations	Overlay arterial streets	.00	0	0		Local	3,000,000	0	0	3,000,000
PHX06-235	Various locations	Overlay local streets	.00	0	0		Local	7,434,910	0	0	7,434,910
PHX06-236	Various locations	Remove bottleneck	.00	0	0		Local	850,000	0	0	850,000
PHX06-237	Various locations	Repair bridge	.00	0	0		Local	150,000	0	0	150,000
PHX06-238	Various locations	Retrofit program, landscaping	.00	0	0		Local	2,000,000	0	0	2,000,000
PHX06-239	Various locations	Street modernization projects - improving local and collector streets	.00	2	2		Local	11,365,000	0	0	11,365,000
PHX04-347	Camelback Rd at 20th St and 24th St	Design and reconstruct intersection to improve pedestrian and bicycle enhancements	.20	6	6	57.24	STP-TEA	392,491	62,500	0	454,991
PHX100-06D	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway ramps	1.00	0	6		RARF II	900,000	0	2,100,000	3,000,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$74,979,873****FEDERAL:
\$5,298,100****REGIONAL:
\$2,100,000****TOTAL:
\$82,377,973****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-308	16th St at Glendale Ave	Widen intersection	.25	5	5	48.97	CMAQ	200,000	800,000	0	1,000,000
PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	.25	5	5	51.69	CMAQ	164,000	656,000	0	820,000
PHX07-310C	24th St: Rio Salado to Roeser Rd	Construct pedestrian facilities	1.00	4	4		CMAQ	1,871,577	200,000	0	2,071,577
PHX07-310	24th St: Rio Salado to Roeser Rd	Improve pedestrian facilities	1.00	4	4		CMAQ	1,889,577	500,000	0	2,389,577

AGENCY: Phoenix

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-310DX	24th St: Rio Salado to Roeser Rd	Repayment of design project advanced to FY 2004	1.00	4	4		CMAQ	-300,000	300,000	0	0
PHX07-604	35th Ave at Baseline Rd	Construct roadway offset realignment	.00	0	2		Local	750,000	0	0	750,000
PHX07-605	35th Ave: Pinnacle Peak Rd to Happy Valley	Construct new 4 lane roadway to 74ft	1.00	0	4		Local	2,400,000	0	0	2,400,000
PHX07-311	35th Ave: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	56.40	Local	2,700,000	0	0	2,700,000
PHX07-314	44th St at Indian School Rd	Widen intersection	.25	5	5	51.31	CMAQ	356,000	1,424,000	0	1,780,000
PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave (Laveen Area Conveyance Channel)	Reconstruct roadway to 74ft section, adding 2 through lanes	1.80	2	4	117.90	Local	5,100,000	0	0	5,100,000
PHX07-315	7th Ave at the ACDC Canal	Design and construct multi-use underpass	.10	4	4	50.77	CMAQ	821,507	1,750,000	0	2,571,507
PHX07-316	7th St at McDowell Rd	Widen intersection	.25	5	5	54.47	CMAQ	314,000	1,256,000	0	1,570,000
PHX07-606	Camelback Rd: 107th Ave to 99th Ave	Reconstruct roadway to 74ft section	1.00	4	4		Local	2,400,000	0	0	2,400,000
PHX07-317	Downtown Phoenix	Design parking management system	.00	0	0		CMAQ	100,000	400,000	0	500,000
PHX07-607	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	1.00	4	4		Local	2,310,000	0	0	2,310,000
PHX05-115	Van Buren St: 67th Ave to 59th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	58.71	Local	3,500,000	0	0	3,500,000
PHX07-319	Various locations	Contingency for Inflation	.00	0	0		Local	3,030,000	0	0	3,030,000
PHX07-320	Various locations	Improve railroad crossings	.00	0	0		Local	50,000	0	0	50,000
PHX07-608	Various locations	Improve railroad crossings	.00	0	0		Local	50,000	0	0	50,000
PHX07-321	Various locations	Install new traffic signals	.00	0	0		Local	825,000	0	0	825,000
PHX07-324	Various locations	Install/upgrade mid-block street lighting	.00	0	0		Local	500,000	0	0	500,000
PHX07-332	Various locations	Install/upgrade street lighting	.00	0	0		Local	800,000	0	0	800,000
PHX07-322	Various locations	Maintenance	.00	0	0		Local	10,900,000	0	0	10,900,000
PHX07-323	Various locations	Microseal arterial streets	.00	0	0		Local	1,250,000	0	0	1,250,000
PHX07-325	Various locations	Modernize traffic signals	.00	0	0		Local	4,661,060	0	0	4,661,060

AGENCY: Phoenix**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-326	Various locations	Overlay arterial streets	.00	0	0		Local	3,000,000	0	0	3,000,000
PHX07-327	Various locations	Overlay local streets	.00	0	0		Local	7,434,910	0	0	7,434,910
PHX05-401	Various locations	Pedestrian school safety zone project - Phase 1	.00	4	4		STP-TEA	252,900	500,000	0	752,900
PHX07-609	Various locations	Rehabilitate bridge	.00	0	0		Local	350,000	0	0	350,000
PHX07-328	Various locations	Remove bottleneck	.00	0	0		Local	850,000	0	0	850,000
PHX07-329	Various locations	Repair bridge	.00	0	0		Local	150,000	0	0	150,000
PHX07-610	Various locations	Retrofit landscape program	.00	0	0		Local	2,000,000	0	0	2,000,000
PHX07-330	Various locations	Retrofit program, landscaping	.00	0	0		Local	2,000,000	0	0	2,000,000
PHX07-611	Various locations	Street lighting program	.00	0	0		Local	800,000	0	0	800,000
PHX07-331	Various locations	Street modernization projects - improving	.00	2	2		Local	11,850,000	0	0	11,850,000
PHX100-07RW	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquire right of way for roadway ramps	1.00	0	6		RARF II	1,500,000	0	3,500,000	5,000,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$76,830,531**FEDERAL:**
\$7,786,000**REGIONAL:**
\$3,500,000**TOTAL:**
\$88,116,531**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX07-612	19th Ave at Greenway Rd	Design and acquire right-of-way for a multi-use path and bridge (phase 1)	.04	5	5	56.19	CMAQ	333,000	333,000	0	666,000
PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section	1.00	4	4		Local	3,500,000	0	0	3,500,000
PHX08-614	Cave Creek Rd: Bell Rd to Union Hills Dr.	Reconstruct roadway to 94ft section,	1.00	4	6		Local	2,800,000	0	0	2,800,000
PHX08-641	Papago Trail - Arcadia Portal	Design and construct multi-use trail enhancements	.15	0	0		STP-TEA	320,282	500,000	0	820,282

AGENCY: Phoenix**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX08-642	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights		0	0		STP-TEA	19,837	328,133	0	347,970
PHX08-615	Van Buren St: 75th Ave to 67th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4		Local	3,500,000	0	0	3,500,000
PHX08-616	Various locations	Improve railroad crossings	.00	0	0		Local	50,000	0	0	50,000
PHX08-617	Various locations	Pave dirt alleys	60.00	0	0		CMAQ	548,100	1,278,900	0	1,827,000
PHX08-618	Various locations	Street lighting program	.00	0	0		Local	800,000	0	0	800,000
PHX100-08C	Black Mountain Pkwy: SR-51 and Loop 101	Construct new roadway ramps	1.00	0	6		RARF II	5,530,000	0	12,900,000	18,430,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$17,401,219**FEDERAL:**
\$2,440,033**REGIONAL:**
\$12,900,000**TOTAL:**
\$32,741,252**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-619	19th Ave at Greenway Rd	Construct multi-use path and bridge (phase 2)	.04	5	5	52.91	CMAQ	1,010,000	1,010,000	0	2,020,000
PHX09-620	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4		Local	2,600,000	0	0	2,600,000
PHX09-621	Cave Creek Rd: Union Hills Dr. to Pima Frwy	Reconstruct roadway to 94ft section,	1.00	4	6		Local	3,200,000	0	0	3,200,000
PHX09-622	Pinnacle Peak Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4		Local	2,500,000	0	0	2,500,000
PHX09-623	Southern Ave: 27th Ave to 19th Ave	Reconstruct roadway to 64ft to 74ft section, adding 2 through lanes (variable cross-	1.00	2	4		Local	3,500,000	0	0	3,500,000
PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	30.00	0	0		CMAQ	1,835,000	665,000	0	2,500,000
PHX09-625	Various locations	Improve railroad crossings	.00	0	0		Local	50,000	0	0	50,000
PHX09-626	Various locations	Rehabilitate bridge	.00	0	0		Local	350,000	0	0	350,000

AGENCY: Phoenix**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX09-627	Various locations	Retrofit landscape program	.00	0	0		Local	2,000,000	0	0	2,000,000
PHX09-628	Various locations	Street lighting program	.00	0	0		Local	800,000	0	0	800,000
PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct roadway to 104ft section, adding 4 through lanes	1.00	2	6	71.68	Local	4,116,000	0	0	4,116,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:**
\$21,961,000**FEDERAL:**
\$1,675,000**REGIONAL:**
\$0**TOTAL:**
\$23,636,000**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section,	1.00	2	4		Local	3,790,000	0	0	3,790,000
PHX10-630	Pinnacle Peak Rd: Black Mountain Pkwy to 40th St	Reconstruct roadway to 104ft section, adding 4 through lanes	1.25	2	6		Local	5,500,000	0	0	5,500,000
PHX10-631	Pinnacle Peak Rd: Tatum Blvd to 56th St	Reconstruct roadway to 104ft section, adding 4 through lanes	1.00	2	6		Local	2,750,000	0	0	2,750,000
PHX10-632	Salt River: 24th St to Priest Dr (Peace Path -	Design and acquire right-of-way for multi-	4.00	4	4		CMAQ	686,445	1,601,706	0	2,288,151
PHX10-633	Various locations	Construct regional ITS fiber optic backbone, phase B-2	30.00	0	0		CMAQ	1,835,000	665,000	0	2,500,000
PHX10-634	Various locations	Improve railroad crossings	.00	0	0		Local	50,000	0	0	50,000
PHX10-635	Various locations	Rehabilitate bridge	.00	0	0		Local	350,000	0	0	350,000
PHX10-636	Various locations	Retrofit landscape program	.00	0	0		Local	2,000,000	0	0	2,000,000
PHX10-637	Various locations	Street lighting program	.00	0	0		Local	800,000	0	0	800,000

TOTALS FOR FISCAL YEAR 2010**LOCAL:**
\$17,761,445**FEDERAL:**
\$2,266,706**REGIONAL:**
\$0**TOTAL:**
\$20,028,151

AGENCY: Phoenix

TOTALS FOR Phoenix

LOCAL:
\$208,934,068

FEDERAL:
\$19,465,839

REGIONAL:
\$18,500,000

TOTAL:
\$246,899,907

AGENCY: Queen Creek**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic	.10	4	4	52.10	CMAQ	100,000	300,000	0	400,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$100,000**FEDERAL:**
\$300,000**REGIONAL:**
\$0**TOTAL:**
\$400,000**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC08-601	Ellsworth Rd By-pass: 0.5 miles north of Ocotillo Rd to Chandler Heights Rd	Design and construct by-pass around town center	1.50	0	6		Local	40,000,000	0	0	40,000,000
QNC08-602	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tracks)	Design and construct grade separation (phase 1)	.50	2	6		Local	3,750,000	0	0	3,750,000
QNC08-603	Power Rd: Chandler Heights Rd to Riggs Rd	Widen roadway from 2 lanes to 4	1.50	2	4		Local	3,500,000	0	0	3,500,000
QNC08-604	Riggs Rd: Ellsworth Rd to Crismon Rd	Construct new 2 lane roadway	1.00	0	2		Local	500,000	0	0	500,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$47,750,000**FEDERAL:**
\$0**REGIONAL:**
\$0**TOTAL:**
\$47,750,000**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC09-605	Ellsworth Rd at 0.5 miles north of Ocotillo Rd	Design and construct grade separation	.50	2	6		Local	25,000,000	0	0	25,000,000
QNC09-606	Germann Rd at Sossaman Rd	Improve and improve railroad crossing/intersection	.30	2	2		Local	200,000	0	0	200,000
QNC09-607	Riggs Rd: Ellsworth Rd to Crismon Rd	Widen roadway from 2 lanes to 4	1.00	2	4		Local	500,000	0	0	500,000
QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve and improve railroad crossing/intersection	.30	2	2		Local	150,000	0	0	150,000

AGENCY: Queen Creek

FISCAL YEAR: 2009

TOTALS FOR FISCAL YEAR 2009

LOCAL:
\$25,850,000

FEDERAL:
\$0

REGIONAL:
\$0

TOTAL:
\$25,850,000

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
QNC10-609	Riggs Rd: Crismon Rd to Meridian Rd	Construct new 4 lane roadway	2.00	0	4		Local	2,000,000	0	0	2,000,000

TOTALS FOR FISCAL YEAR 2010

LOCAL:
\$2,000,000

FEDERAL:
\$0

REGIONAL:
\$0

TOTAL:
\$2,000,000

TOTALS FOR Queen Creek

LOCAL:
\$75,700,000

FEDERAL:
\$300,000

REGIONAL:
\$0

TOTAL:
\$76,000,000

AGENCY: Salt River I.C.

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BIA06-302	Oak St: Horne to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	1.50	2	2		FLHP-IRR	0	1,040,000	0	1,040,000
SRP06-305	Oak St: SR-87 to Horne	Construct new two lane roadway and low	.75	0	2	15.41	Local	1,300,000	0	0	1,300,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$1,300,000

FEDERAL:
\$1,040,000

REGIONAL:
\$0

TOTAL:
\$2,340,000

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2.00	2	2		FLHP-IRR	0	900,000	0	900,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$0

FEDERAL:
\$900,000

REGIONAL:
\$0

TOTAL:
\$900,000

FISCAL YEAR: 2009

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SRP100-09RW	Pima Rd: 0.25 miles north of McKellips Rd to Via Linda	Acquire right of way for roadway widening					RARF II	2,600,000	0	6,000,000	8,600,000

TOTALS FOR FISCAL YEAR 2009

LOCAL:
\$2,600,000

FEDERAL:
\$0

REGIONAL:
\$6,000,000

TOTAL:
\$8,600,000

FISCAL YEAR: 2010

AGENCY: Salt River I.C.

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SRP100-10C	Pima Rd: 0.25 miles north of McKellips Rd to Via Linda	Construct roadway widening	7.75	2	4		STP-MAG	7,000,000	10,900,000	4,600,000	22,500,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$7,000,000	FEDERAL: \$10,900,000	REGIONAL: \$4,600,000	TOTAL: \$22,500,000
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TOTALS FOR Salt River I.C.

LOCAL: \$10,900,000	FEDERAL: \$12,840,000	REGIONAL: \$10,600,000	TOTAL: \$34,340,000
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AGENCY: Scottsdale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT06-404A	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4		Private	3,000,000	0	0	3,000,000
SCT06-404B	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway to add 1 through lane	1.00	2	4		Local	3,000,000	0	0	3,000,000
SCT02-912	Cactus Rd: Pima Fwy to 96th St	Reconstruct roadway to add 1 through lane in each direction from Loop 101 to 96th St.	1.00	2	4	54.21	Local	4,500,000	0	0	4,500,000
SCT05-402	Center Dr: 74th St to Hayden Rd	Construct four new through lanes	1.00	0	4		Local	8,800,000	0	0	8,800,000
SCT03-103	Hayden Rd at Shea Blvd	Reconstruct intersection	.20	6	6	52.63	Local	1,400,000	0	0	1,400,000
SCT04-113R	Hayden Rd at Via de Ventura	Add north and southbound left turn lanes for dual lefts	.20	6	6	45.50	CMAQ	200,000	1,600,000	0	1,800,000
SCT04-114	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway from 2 lanes to 4	1.00	2	4	49.86	Local	11,205,000	0	0	11,205,000
SCT03-105	Indian School Rd: Drinkwater Blvd to Pima	Reconstruct roadway with new turn lanes	1.75	4	4		Local	4,038,000	0	0	4,038,000
SCT04-115	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway and improve intersections	1.00	4	4	45.21	Local	1,963,500	0	0	1,963,500
SCT04-116R	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and overpass	1.50	4	4	53.78	CMAQ	83,860	1,372,290	0	1,456,150
SCT06-601	Scottsdale Rd Corridor	High Capacity Corridor Study	.00	0	0		Local	1,000,000	0	0	1,000,000
SCT04-119C	Scottsdale Rd: Pima Fwy to Indian School Rd	Construct smart corridor traffic control	11.00	0	0		CMAQ	1,957,200	1,822,800	0	3,780,000
SCT00-603A	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new four lane roadway	1.10	0	4		Private	6,464,400	0	0	6,464,400
SCT00-603B	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new four lane roadway	1.10	0	4		Local	7,574,400	0	0	7,574,400
SCT04-118	Thunderbird Rd/Redfield Rd alignment:	Widen roadway from 2 lanes to 4	1.20	2	4	51.60	Local	5,561,200	0	0	5,561,200
SCT100-06C	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Construct new frontage road	1.00	0	4		RARF II	1,350,000	0	3,150,000	4,500,000
SCT110-06D	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd and Princess Dr to Hayden Rd	Design of new frontage road	1.00				RARF II	220,000	0	500,000	720,000
SCT410-	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance pre-design roadway widening for	2.25				Local	200,000	0	0	200,000

AGENCY: Scottsdale**FISCAL YEAR: 2006****TOTALS FOR FISCAL YEAR 2006****LOCAL:**
\$62,517,560**FEDERAL:**
\$4,795,090**REGIONAL:**
\$3,650,000**TOTAL:**
\$70,962,650**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT07-602	Crosscut Canal: McDowell Rd to Thomas Rd	Reconstruct and improve multi-use path (phase 1)	1.00	0	0		Local	1,525,000	0	0	1,525,000
SCT07-603	McDowell Rd: Scottsdale Rd to Granite Reef	Construct bike lanes and pedestrian	1.50	6	6		Local	4,004,400	0	0	4,004,400
SCT07-604A	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.50	4	6		Local	8,575,000	0	0	8,575,000
SCT07-604B	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.50	4	6		Local	3,675,000	0	0	3,675,000
SCT07-605B	Scottsdale Rd: McKellips Rd to Osborn Rd	Construct bicycle lanes and pedestrian	2.50	6	6		Local	2,458,400	0	0	2,458,400
SCT07-605A	Scottsdale Rd: McKellips Rd to Osborn St	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.50	6	6		Local	2,703,800	0	0	2,703,800
SCT100-04ADX	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Repay advance design new frontage road completed in FY 2004	1.00				RARF II	-500,000	0	500,000	0
SCT100-	Loop 101 (Pima Fwy) Westbound Frontage	Repay advance acquisition of right of way	1.00				RARF II	-210,000	0	210,000	0
SCT110-07RW	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd and Princess Dr to Hayden Rd	Acquire right of way for new frontage road	1.00				RARF II	300,000	0	700,000	1,000,000
SCT120-07P	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Pre-design new frontage road	1.00				RARF II	60,000	0	140,000	200,000
SCT410-	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance design roadway widening for	2.25				Local	1,300,000	0	0	1,300,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$23,891,600**FEDERAL:**
\$0**REGIONAL:**
\$1,550,000**TOTAL:**
\$25,441,600**FISCAL YEAR: 2008**

AGENCY: Scottsdale**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT08-606	Crosscut Canal: Thomas Rd to Indian School Rd	Reconstruct and improve multi-use path (phase II)	.75	0	0		Local	1,731,000	0	0	1,731,000
SCT08-607A	Indian Bend Wash: Chaparral Rd to	Construct multi-use path with underpass	.50	0	0		Local	598,300	0	0	598,300
SCT08-607B	Indian Bend Wash: Chaparral Rd to Jackrabbit Rd	Construct multi-use path with underpass (gap closure)	.50	0	0		Local	520,500	0	0	520,500
SCT08-608	Indian Bend Wash: Jackrabbit Rd to Chaparral Rd	Add multi-use path and grade separated crossing	.50	6	6	46.27	CMAQ	546,169	494,891	0	1,041,060
SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway to add 1 through lane	2.00	2	4	58.04	Local	10,754,100	0	0	10,754,100
SCT110-08C	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd and Princess Dr to Hayden Rd	Construct new frontage road	1.00	0	4		RARF II	1,500,000	0	3,500,000	5,000,000
SCT120-08D	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Design new frontage road	1.00				RARF II	220,000	0	500,000	720,000
SCT410-	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance acquire right of way for roadway	2.25				Local	1,000,000	0	0	1,000,000

TOTALS FOR FISCAL YEAR 2008**LOCAL:**
\$16,870,069**FEDERAL:**
\$494,891**REGIONAL:**
\$4,000,000**TOTAL:**
\$21,364,960**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT09-609A	Hayden Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4		Private	1,600,000	0	0	1,600,000
SCT09-609B	Hayden Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4		Local	1,469,400	0	0	1,469,400
SCT09-610	Scottsdale Rd: Frank Lloyd Wright Blvd to	Construct smart corridor traffic control	2.20	4	4		CMAQ	181,180	180,800	0	361,980
SCT09-611	Scottsdale Rd: McKellips Rd to Osborn Rd	Upgrade sidewalks and add bicycle lanes	2.50	6	6		CMAQ	2,577,443	2,458,415	0	5,035,858
SCT09-612A	Scottsdale Rd: Osborn Rd to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	1.50	4	4		Local	2,314,000	0	0	2,314,000

AGENCY: Scottsdale**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT09-612B	Scottsdale Rd: Osborn Rd to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	1.50	4	4		Local	658,000	0	0	658,000
SCT09-613	Thomas Rd: 64th St to Granite Reef Rd	Construct bicycle lanes and pedestrian	2.50	5	5		Local	4,613,900	0	0	4,613,900
SCT120-09RW	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Acquire right of way for new frontage road	1.00				RARF II	2,100,000	0	4,900,000	7,000,000
SCT410-09AC	Shea Blvd: Loop 101 (Pima Fwy) to Via Linda	Advance construct roadway widening for repayment in phase 4	2.25	6	8		Local	9,000,000	0	0	9,000,000

TOTALS FOR FISCAL YEAR 2009**LOCAL:**
\$24,513,923**FEDERAL:**
\$2,639,215**REGIONAL:**
\$4,900,000**TOTAL:**
\$32,053,138**FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SCT10-614	Indian Bend Rd: Hayden Rd to Pima Rd	Design new multi-use path segment	1.00	0	0		Local	166,300	0	0	166,300
SCT10-615	Indian Bend Wash: McDowell Rd to	Reconstruct and improve multi-use path	.00	0	0		Local	3,577,700	0	0	3,577,700
SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2.00	6	6		CMAQ	350,000	350,000	0	700,000
SCT10-617	Scottsdale Rd: Osborn Rd to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.00	4	4		CMAQ	2,540,741	510,696	0	3,051,437
SCT120-10C	Loop 101 (Pima Fwy) Eastbound Frontage Rds: Hayden Rd to Pima Rd and Princess Dr	Construct new frontage road	1.00	6	8		RARF II	1,500,000	0	3,500,000	5,000,000

TOTALS FOR FISCAL YEAR 2010**LOCAL:**
\$8,134,741**FEDERAL:**
\$860,696**REGIONAL:**
\$3,500,000**TOTAL:**
\$12,495,437**TOTALS FOR Scottsdale****LOCAL:**
\$135,927,893**FEDERAL:**
\$8,789,892**REGIONAL:**
\$17,600,000**TOTAL:**
\$162,317,785

AGENCY: Surprise**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR06-601	163rd Ave: Happy Valley Rd to Jomax Rd	Widen Roadway	1.00	2	5		Private	2,700,000	0	0	2,700,000
SUR06-602	163rd Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen Roadway	1.00	2	5		Private	2,700,000	0	0	2,700,000
SUR06-603	163rd Ave: Waddell Rd to Cactus Rd	Widen roadway from 2 lanes to 5	1.00	2	5		Local	2,700,000	0	0	2,700,000
SUR06-604	Bullard Ave: Greenway Rd to Waddell Rd	Widen Roadway	1.00	2	5		Local	2,500,000	0	0	2,500,000
SUR06-605	Citrus Rd: Waddell to Cactus Rd	Widen roadway from 2 lanes to 5	1.00	2	5		Local	2,000,000	0	0	2,000,000
SUR06-606	Greenway Rd: Cotton Ln to Citrus Rd	Widen Roadway	1.00	2	5		Private	2,000,000	0	0	2,000,000
SUR06-607	Litchfield Rd: Waddell Rd to Cactus Rd	Widen Roadway	1.00	2	5		Private	2,800,000	0	0	2,800,000
SUR03-317	Reems Rd: Hearn Rd to Waddell Rd	Reconstruct arterial roadway, add 1 lane,	.25	2	3	39.22	Private	175,000	0	0	175,000
SUR06-608	Sarival Ave: Bell Rd to Greeway Rd	Widen Roadway	1.00	2	5		Private	2,000,000	0	0	2,000,000
SUR06-609	Sarival Ave: Cactus Rd to Peoria Rd	Widen Roadway	1.00	2	5		Private	2,500,000	0	0	2,500,000
SUR06-610	Waddell Rd: Bullard Rd to Litchfield Rd	Widen Roadway	1.00	2	5		Private	2,000,000	0	0	2,000,000
SUR06-611	Waddell Rd: Reems Rd to Bullard Ave	Widen Roadway	1.00	2	5		Private	2,500,000	0	0	2,500,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$26,575,000**FEDERAL:**
\$0**REGIONAL:**
\$0**TOTAL:**
\$26,575,000**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR04-415	Peoria Ave: Reems Rd to 159th Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	.50	2	3	37.68	Private	250,000	0	0	250,000
SUR07-325	Various locations	Pave dirt roads	5.50	2	2		CMAQ	203,680	305,520	0	509,200

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$453,680**FEDERAL:**
\$305,520**REGIONAL:**
\$0**TOTAL:**
\$759,200

AGENCY: Surprise

FISCAL YEAR: 2008

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR04-411	Reems Rd: Waddell Rd to Cactus Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	3	38.91	Private	525,000	0	0	525,000
SUR08-612	Surprise Center Pkwy at Statler Blvd	Supply and install TMC equipment (phase	9.00	6	6		CMAQ	400,000	600,000	0	1,000,000

TOTALS FOR FISCAL YEAR 2008

LOCAL:
\$925,000

FEDERAL:
\$600,000

REGIONAL:
\$0

TOTAL:
\$1,525,000

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
SUR10-613	Bell Rd: Grand Ave to Surprise TMC	Construct fiber optic interconnection of traffic signals, cameras and VMS	6.00	4	4		CMAQ	300,000	150,000	0	450,000
SUR10-614	Greenway Rd: Grand Ave to Cotton Ln	Construct fiber optic interconnection of traffic signals, cameras and VMS	9.00	6	6	35.51	CMAQ	500,000	500,000	0	1,000,000

TOTALS FOR FISCAL YEAR 2010

LOCAL:
\$800,000

FEDERAL:
\$650,000

REGIONAL:
\$0

TOTAL:
\$1,450,000

TOTALS FOR Surprise

LOCAL:
\$28,753,680

FEDERAL:
\$1,555,520

REGIONAL:
\$0

TOTAL:
\$30,309,200

AGENCY: Tempe**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP04-213	Apache Blvd: Entire length in Tempe	Streetscape enhancement	.25				Local	8,750,000	0	0	8,750,000
TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	.75	4	4		Local	1,600,000	0	0	1,600,000
TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00	0	0		CMAQ	105,600	438,200	0	543,800
TMP06-	Mill Ave: Broadway Rd to Southern Ave and	Repayment 2 of 2 of sidewalks and ramps	2.00	0	0		CMAQ	-282,900	282,900	0	0
TMP06-253	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Widen sidewalks and ramps	2.00	6	6		CMAQ	17,100	282,900	0	300,000
TMP06-255	Rural Rd: Guadalupe Rd to Ray Rd	Design and construct three pedestrian crossing refuges (phase 1)	.00	0	0		STP-MAG	30,250	500,000	0	530,250
TMP01-108	Tempe Canal: University Dr to UPRR	Construct multi-use path	.75	4	4		STP-TEA	485,000	500,000	0	985,000
TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	.50	0	0		CMAQ	100,000	400,000	0	500,000
TMP06-259	Various locations	Construct pedestrian crossing	2.00	6	6		Local	282,900	0	0	282,900
TMP06-260	Various locations	Install new/upgrade modular traffic signals	.00	0	0		Local	400,000	0	0	400,000
TMP06-269	Various locations	Landscape streets	.00	0	0		Local	75,000	0	0	75,000
TMP06-261	Various locations	Local and major street reconstruction	.00	0	0		Local	2,051,316	0	0	2,051,316
TMP06-262	Various locations	Local street renovation	.00	0	0		Local	1,255,063	0	0	1,255,063
TMP06-264	Various locations	Minor concrete improvements	.00	0	0		Local	200,000	0	0	200,000
TMP06-266	Various locations	Neighborhood transportation management	.00	0	0		Local	400,000	0	0	400,000
TMP06-267	Various locations	Pave alley entrances	.00	0	0		Local	30,000	0	0	30,000
TMP06-263	Various locations	Renovate major streets	.00	0	0		Local	1,541,954	0	0	1,541,954
TMP06-268	Various locations	Sidewalk widening, extension and ramps	.00	0	0		Local	100,000	0	0	100,000
TMP06-265	Various locations	Upgrade minor streets	.00	0	0		Local	100,000	0	0	100,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$17,241,283**FEDERAL:**
\$2,404,000**REGIONAL:**
\$0**TOTAL:**
\$19,645,283

AGENCY: Tempe**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-245	Apache Blvd: Mill Ave east to City Limits	Enhance bicycle and pedestrian facilities	2.00	6	4	50.90	Local	575,000	0	0	575,000
TMP07-302	Citywide	Upgrade traffic signal controllers	5.00	6	6	58.66	CMAQ	135,000	540,000	0	675,000
TMP07-303	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	1.00	2	2		CMAQ	201,000	800,000	0	1,001,000
TMP03-208	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	.25	0	2	44.96	Local	150,000	0	0	150,000
TMP06-257	Tempe Canal: UPRR to US-60	Design multi-use path	.75	4	4		Local	50,000	0	0	50,000
TMP07-311	Various locations	Install new/upgrade modular traffic signals	.00	0	0		Local	400,000	0	0	400,000
TMP07-310	Various locations	Landscape streets	.00	0	0		Local	75,000	0	0	75,000
TMP07-304	Various locations	Local and major street reconstruction	.00	0	0		Local	2,258,311	0	0	2,258,311
TMP07-305	Various locations	Local street renovation	.00	0	0		Local	1,107,896	0	0	1,107,896
TMP07-601	Various locations	Minor concrete improvements	.00				Local	200,000	0	0	200,000
TMP07-308	Various locations	Neighborhood transportation management	.00	0	0		Local	200,000	0	0	200,000
TMP07-306	Various locations	Renovate major streets	.00	0	0		Local	1,384,614	0	0	1,384,614
TMP07-307	Various locations	Sidewalk widening, extension and ramps	.00	0	0		Local	75,000	0	0	75,000
TMP07-312	West Dam: South Bank to North Bank	Construct bicycle/pedestrian bridge	.25	2	2	59.16	CMAQ	1,250,000	1,750,000	0	3,000,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$8,061,821**FEDERAL:**
\$3,090,000**REGIONAL:**
\$0**TOTAL:**
\$11,151,821**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP08-602	College Ave	Construct pedestrian improvements	2.00	2	2		CMAQ	750,000	1,750,000	0	2,500,000
TMP06-250	Creamery Railroad: Rural Rd to McClintock	Construct multi-use path	.75	4	4		Local	1,200,000	0	0	1,200,000

AGENCY: Tempe**FISCAL YEAR: 2008**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP08-603	Downtown Tempe	Construct Transportation Management Center	.00	0	0		CMAQ	437,500	510,000	0	947,500
TMP08-629	Downtown Tempe Transit Center	Design and construct a Bicycle Station		0	0		STP-TEA	82,837	500,000	0	582,837
TMP08-604	Various locations	Improve minor streets and alleys	.00	0	0		Local	40,000	0	0	40,000
TMP08-605	Various locations	Install new/upgrade modular traffic signals	.00	0	0		Local	325,000	0	0	325,000
TMP08-606	Various locations	Landscape streets	.00	0	0		Local	75,000	0	0	75,000
TMP08-607	Various locations	Local and major street reconstruction	.00	0	0		Local	2,118,831	0	0	2,118,831
TMP08-608	Various locations	Local street renovation	.00	0	0		Local	12,100,910	0	0	12,100,910
TMP08-609	Various locations	Minor concrete improvements	.00	0	0		Local	200,000	0	0	200,000
TMP08-610	Various locations	Neighborhood transportation management	.00	0	0		Local	200,000	0	0	200,000
TMP08-611	Various locations	Renovate major streets	.00	0	0		Local	648,530	0	0	648,530

TOTALS FOR FISCAL YEAR 2008**LOCAL:
\$18,178,608****FEDERAL:
\$2,760,000****REGIONAL:
\$0****TOTAL:
\$20,938,608****FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the	.25	4	4		Local	2,000,000	0	0	2,000,000
TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	.75	4	4		Local	60,000	0	0	60,000
TMP09-612	Various locations	Improve minor streets and alleys	.00	0	0		Local	40,000	0	0	40,000
TMP09-613	Various locations	Install new/upgrade modular traffic signals	.00	0	0		Local	325,000	0	0	325,000
TMP09-614	Various locations	Landscape streets	.00	0	0		Local	75,000	0	0	75,000
TMP09-615	Various locations	Local and major street reconstruction	.00	0	0		Local	1,792,936	0	0	1,792,936

AGENCY: Tempe**FISCAL YEAR: 2009**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP09-616	Various locations	Local street renovation	.00	0	0		Local	797,637	0	0	797,637
TMP09-617	Various locations	Minor concrete improvements	.00	0	0		Local	200,000	0	0	200,000
TMP09-618	Various locations	Neighborhood transportation management	.00	0	0		Local	200,000	0	0	200,000
TMP09-619	Various locations	Renovate major streets	.00	0	0		Local	384,559	0	0	384,559

TOTALS FOR FISCAL YEAR 2009**LOCAL:
\$5,875,132****FEDERAL:
\$0****REGIONAL:
\$0****TOTAL:
\$5,875,132****FISCAL YEAR: 2010**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP05-226	Baseline Rd: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	49.36	Local	500,000	0	0	500,000
TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	.25	4	4		Local	500,000	0	0	500,000
TMP05-228	Broadway Rd: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	49.36	Local	500,000	0	0	500,000
TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities improvements	1.00	5	5		CMAQ	2,571,780	2,571,780	0	5,143,560
TMP06-249	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	.25	4	4		Local	500,000	0	0	500,000
TMP05-232	Southern Ave: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	49.36	Local	500,000	0	0	500,000
TMP05-233	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	49.36	Local	250,000	0	0	250,000
TMP10-621	Various locations	Improve minor streets and alleys	.00	0	0		Local	40,000	0	0	40,000
TMP10-622	Various locations	Install new/upgrade modular traffic signals	.00	0	0		Local	325,000	0	0	325,000
TMP10-623	Various locations	Landscape streets	.00	0	0		Local	75,000	0	0	75,000
TMP10-624	Various locations	Local and major street reconstruction	.00	0	0		Local	1,946,708	0	0	1,946,708
TMP10-625	Various locations	Local street renovation	.00	0	0		Local	1,125,000	0	0	1,125,000
TMP10-626	Various locations	Minor concrete improvements	.00	0	0		Local	200,000	0	0	200,000

AGENCY: Tempe

FISCAL YEAR: 2010

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
TMP10-627	Various locations	Neighborhood transportation management	.00	0	0		Local	200,000	0	0	200,000
TMP10-628	Various locations	Renovate major streets	.00	0	0		Local	2,000,000	0	0	2,000,000

TOTALS FOR FISCAL YEAR 2010

LOCAL: \$11,233,488	FEDERAL: \$2,571,780	REGIONAL: \$0	TOTAL: \$13,805,268
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TOTALS FOR Tempe

LOCAL: \$60,590,332	FEDERAL: \$10,825,780	REGIONAL: \$0	TOTAL: \$71,416,112
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